

2023 Annual Agency Profile - Cobb County (NTD ID 40078)

Mailing Address: 100 CHEROKEE ST STE 500
MARIETTA, GA

<https://www.cobbcounty.org/transp>
Website: ortation/cobblinc

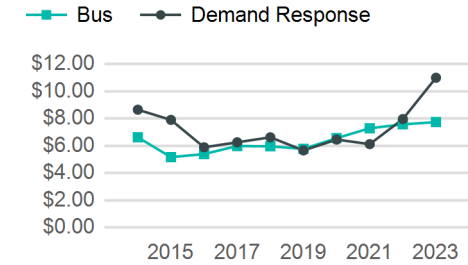
Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	688,078
Service Area Sq. Miles	210

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,391,380
Annual Unlinked Trips (UPT)	854,074
Average Weekday UPT	2,760
Average Saturday UPT	1,737
Average Sunday UPT	1,085

Operating Expenses per Vehicle Revenue Mile



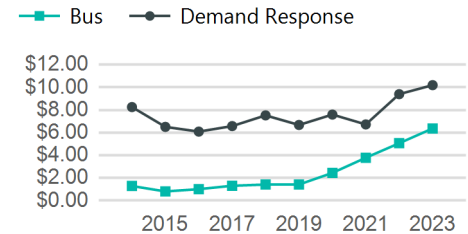
Assets

Revenue Vehicles	132
Service Vehicles	9
Facilities	13
Lane Miles	19.5
Track Miles	19.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,637,436
Annual Vehicle/Passenger Car Revenue Hours (VRH)	243,062
Vehicles Operated in Maximum Service (VOMS)	78
Vehicles Available for Maximum Service (VAMS)	95

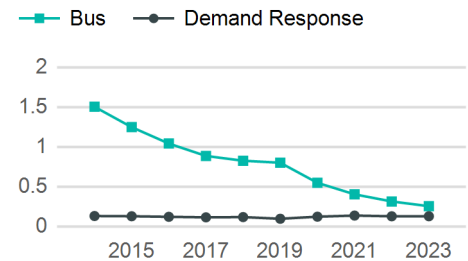
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	53	3,753,714	788,761	3,089,963	206,813	0.00
Commuter Bus	0	10	209,103	14,081	150,075	5,107	0.00
Demand Response	0	15	428,563	51,232	397,398	31,142	0.00
Total	0	78	4,391,380	854,074	3,637,436	243,062	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

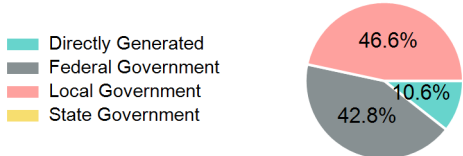
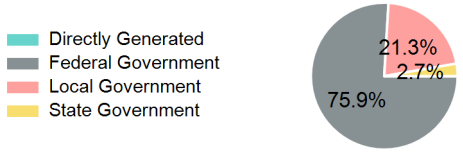


Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.73	\$115.55	0.3	3.8	\$6.37	\$30.30
Commuter Bus	\$14.47	\$425.35	0.1	2.8	\$10.39	\$83.02
Demand Response	\$10.99	\$140.26	0.1	1.6	\$10.19	\$85.26
Total	\$8.09	\$121.10	0.2	3.5	\$6.70	\$34.46

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,445,365	4.9%	Directly Generated	\$3,269,143		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
Materials and Supplies	\$3,043,125	10.3%	Federal Government	\$13,191,860		
Purchased Transportation	\$22,688,598	77.1%	Local Government	\$14,389,713		
Other Operating Expenses	\$2,257,070	7.7%	State Government	\$0		
Total Operating Expenses	\$29,434,158	100.0%	Total Operating Funds Expended	\$30,850,716		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
			Federal Government	\$12,412,354		
			Local Government	\$3,487,681		
			State Government	\$447,646		
			Total Capital Funds Expended	\$16,347,681		
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,302,020</i>					
<i>Purchased Transportation Reported Separately</i>	<i>\$1,003,282</i>					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$23,897,196	\$1,786,505	\$8,337,886	\$32,351	\$148,783	\$3,918,875
Commuter Bus	\$1,168,994	\$42,978	\$1,761,236	\$0	\$0	\$0
Demand Response	\$4,367,968	\$30,035	\$2,148,550	\$0	\$0	\$0
Total	\$29,434,158	\$1,859,518	\$12,247,672	\$32,351	\$148,783	\$3,918,875

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
		Bus	53	70	32.1%	6.5	p. 2 of 2
		Commuter Bus	10	10	0.0%	15.4	
		Demand Response	15	15	0.0%	5.3	