

2023 Annual Agency Profile - Jackson Transit Authority (NTD ID 40057)

Mailing Address: 38 EUTAH ST
JACKSON, TN

Website: <http://www.ridejta.com/>

Geographic Coverage

Primary Urbanized Area	Jackson, TN
Square Miles	48
Population	72,809
Other Areas Served:	Tennessee Non-UZA
Service Area Population	68,205
Service Area Sq. Miles	59

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,635,772
Annual Unlinked Trips (UPT)	298,840
Average Weekday UPT	1,000
Average Saturday UPT	824
Average Sunday UPT	0

Assets

Revenue Vehicles	28
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	629,959
Annual Vehicle/Passenger Car Revenue Hours (VRH)	41,608
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	26

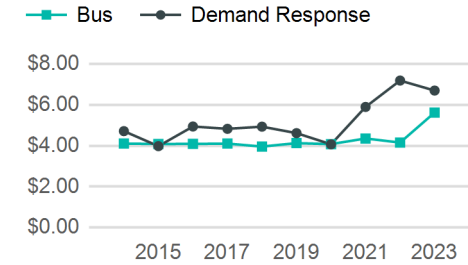
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	11	0	1,496,044	272,008	465,370	29,503	0.00
Demand Response	6	0	139,728	26,832	164,589	12,105	0.00
Total	17	0	1,635,772	298,840	629,959	41,608	0.00

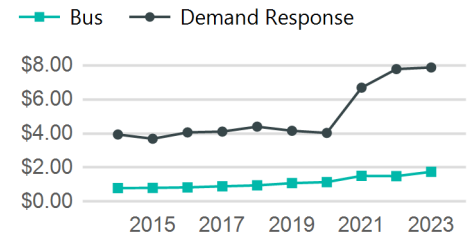
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.62	\$88.72	0.6	9.2	\$1.75	\$9.62
Demand Response	\$6.70	\$91.11	0.2	2.2	\$7.89	\$41.10
Total	\$5.91	\$89.42	0.5	7.2	\$2.27	\$12.45

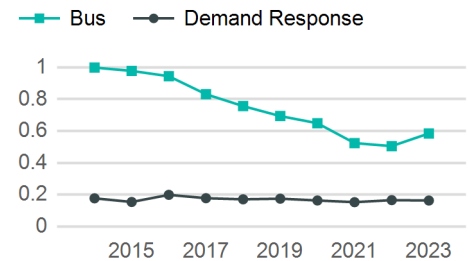
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,686,525	72.2%	Directly Generated	\$275,544	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$532,059	14.3%	Federal Government	\$2,018,283		
Purchased Transportation	\$0	0.0%	Local Government	\$938,015		
Other Operating Expenses	\$501,824	13.5%	State Government	\$488,566		
Total Operating Expenses	\$3,720,408	100.0%	Total Operating Funds Expended	\$3,720,408		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,456,647		
			Local Government	\$209,156		
			State Government	\$425,746		
Total Capital Funds Expended			Total Capital Funds Expended	\$2,091,549		
Reconciling OE Cash Expenditures	\$477,230					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,617,534	\$171,249	\$2,060,205	\$0	\$21,544	\$9,800
Demand Response	\$1,102,874	\$127,178	\$0	\$0	\$0	\$0
Total	\$3,720,408	\$298,427	\$2,060,205	\$0	\$21,544	\$9,800

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	11	13	18.2%	6.2
			Demand Response	6	13	116.7%	6.9