

2023 Annual Agency Profile - Athens-Clarke County Unified Government (NTD ID 40047)

Mailing Address: 375 Satula Ave
Athens, GA

Website: www.accgov.com/transit

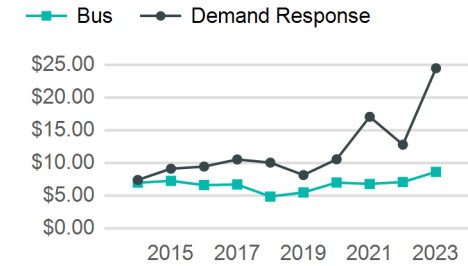
Geographic Coverage

Primary Urbanized Area	Athens-Clarke County, GA
Square Miles	92
Population	143,213
Other Areas Served:	
Service Area Population	127,358
Service Area Sq. Miles	47

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,197,292
Annual Unlinked Trips (UPT)	1,186,787
Average Weekday UPT	3,937
Average Saturday UPT	2,255
Average Sunday UPT	1,981

Operating Expenses per Vehicle Revenue Mile



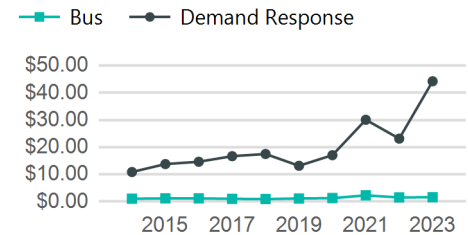
Assets

Revenue Vehicles	40
Service Vehicles	15
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	801,152
Annual Vehicle/Passenger Car Revenue Hours (VRH)	64,847
Vehicles Operated in Maximum Service (VOMS)	20
Vehicles Available for Maximum Service (VAMS)	37

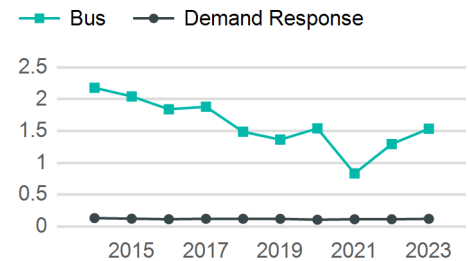
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	18	0	4,180,537	1,183,153	770,889	61,748	0.00
Demand Response	2	0	16,755	3,634	30,263	3,099	0.00
Total	20	0	4,197,292	1,186,787	801,152	64,847	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

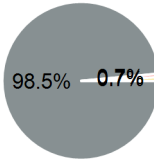
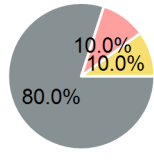


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.66	\$108.08	1.5	19.2	\$1.60	\$5.64
Demand Response	\$24.50	\$239.28	0.1	1.2	\$44.26	\$204.06
Total	\$9.26	\$114.35	1.5	18.3	\$1.77	\$6.25

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,118,447	69.0%	Directly Generated	\$0		
Materials and Supplies	\$1,326,534	17.9%	Federal Government	\$7,305,910		
Purchased Transportation	\$0	0.0%	Local Government	\$54,729		
Other Operating Expenses	\$970,385	13.1%	State Government	\$54,727		
Total Operating Expenses	\$7,415,366	100.0%	Total Operating Funds Expended	\$7,415,366		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	\$2,989,362		Directly Generated	\$0		
			Federal Government	\$38,451		
			Local Government	\$4,807		
			State Government	\$4,806		
			Total Capital Funds Expended	\$48,064		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,673,830	\$0	\$0	\$0	\$0	\$48,064
Demand Response	\$741,536	\$0	\$0	\$0	\$0	\$0
Total	\$7,415,366	\$0	\$0	\$0	\$0	\$48,064

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		4R03	
		Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	18	32	77.8%	6.4		
Demand Response	2	5	150.0%	4.6		

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