

# 2023 Annual Agency Profile - Central Florida Regional Transportation Authority (NTD ID 40035)

**Mailing Address:** 455 N GARLAND AVE  
ORLANDO, FL

**Website:** <http://www.golynx.com/>

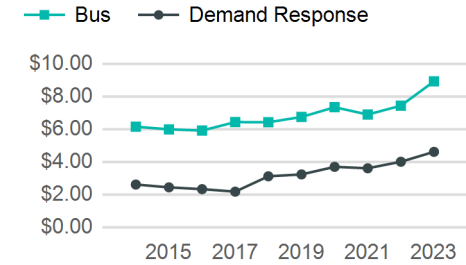
## Geographic Coverage

<b>Primary Urbanized Area</b>	Orlando, FL
<b>Square Miles</b>	645
<b>Population</b>	1,853,896
<b>Other Areas Served:</b>	Kissimmee--St. Cloud, FL,Poinciana, FL,Four Corners, FL,Florida Non-UZA
<b>Service Area Population</b>	2,296,523
<b>Service Area Sq. Miles</b>	2,864

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	111,018,391
<b>Annual Unlinked Trips (UPT)</b>	18,418,220
<b>Average Weekday UPT</b>	56,367
<b>Average Saturday UPT</b>	39,689
<b>Average Sunday UPT</b>	26,744

## Operating Expenses per Vehicle Revenue Mile



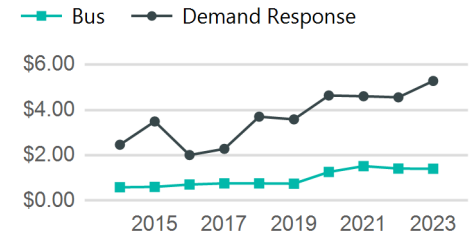
## Assets

<b>Revenue Vehicles</b>	593
<b>Service Vehicles</b>	120
<b>Facilities</b>	9
<b>Lane Miles</b>	5.5
<b>Track Miles</b>	5.5

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	24,877,112
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	1,725,501
<b>Vehicles Operated in Maximum Service (VOMS)</b>	565
<b>Vehicles Available for Maximum Service (VAMS)</b>	671

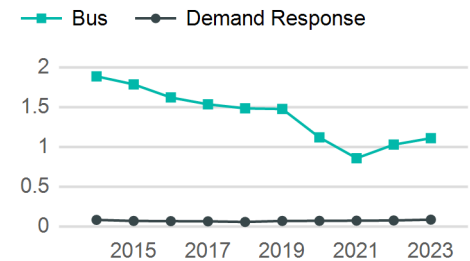
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	248	13	98,095,660	17,061,294	15,376,250	1,126,976	0.20
Bus Rapid Transit	8	0	451,919	431,122	184,890	30,629	6.50
Demand Response	0	163	6,835,489	668,895	7,798,777	520,728	0.00
Vanpool	0	133	5,635,322	256,909	1,517,195	47,168	0.00
<b>Total</b>	<b>256</b>	<b>309</b>	<b>111,018,390</b>	<b>18,418,220</b>	<b>24,877,112</b>	<b>1,725,501</b>	<b>6.70</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.94	\$121.93	1.1	15.1	\$1.40	\$8.05
Bus Rapid Transit	\$19.22	\$116.03	2.3	14.1	\$7.86	\$8.24
Demand Response	\$4.63	\$69.32	0.1	1.3	\$5.28	\$53.97
Vanpool	\$1.58	\$50.85	0.2	5.4	\$0.43	\$9.34
<b>Total</b>	<b>\$7.21</b>	<b>\$104.01</b>	<b>0.7</b>	<b>10.7</b>	<b>\$1.62</b>	<b>\$9.74</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$107,386,816	59.8%	Directly Generated	\$31,718,612	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$22,198,089	12.4%	Federal Government	\$14,973,479			
Purchased Transportation	\$32,514,910	18.1%	Local Government	\$117,724,809			
Other Operating Expenses	\$17,363,839	9.7%	State Government	\$19,105,753			
<b>Total Operating Expenses</b>	<b>\$179,463,654</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$183,522,653</b>			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0			
			Federal Government	\$26,318,498			
			Local Government	\$1,530,518			
			State Government	\$1,835,783			
<i>Reconciling OE Cash Expenditures</i>	<i>\$28,676,786</i>		<b>Total Capital Funds Expended</b>	<b>\$29,684,799</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$137,414,541	\$17,898,670	\$17,120,078	\$1,744,711	\$2,268,789	\$3,340,149
Bus Rapid Transit	\$3,553,746	\$0	\$5,132,027	\$0	\$0	\$0
Demand Response	\$36,096,973	\$2,487,365	\$0	\$0	\$79,045	\$0
Vanpool	\$2,398,394	\$904,112	\$0	\$0	\$0	\$0
Total	\$179,463,654	\$21,290,147	\$22,252,105	\$1,744,711	\$2,347,834	\$3,340,149

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Mode					
				Bus		261	328	25.7%	6.2
				Bus Rapid Transit		8	11	37.5%	1.7
				Demand Response		163	182	11.7%	4.1
				Vanpool		133	150	12.8%	7.0