

2023 Annual Agency Profile - County of Miami-Dade (NTD ID 40034)

Mailing Address: 111 NW 1ST ST STE 2620
Miami, FL

Website: <http://www.miamidade.gov/transit/>

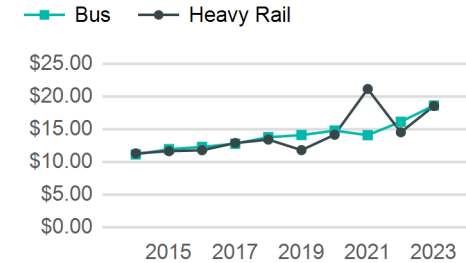
Geographic Coverage

Primary Urbanized Area	Miami--Fort Lauderdale, FL
Square Miles	1,244
Population	6,077,522
Other Areas Served:	
Service Area Population	2,701,767
Service Area Sq. Miles	306

Service Consumed

Annual Passenger Miles Traveled (PMT)	414,128,978
Annual Unlinked Trips (UPT)	77,961,885
Average Weekday UPT	251,567
Average Saturday UPT	148,650
Average Sunday UPT	112,125

Operating Expenses per Vehicle Revenue Mile



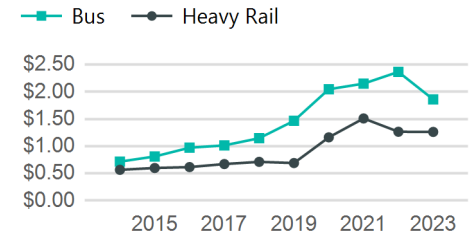
Assets

Revenue Vehicles	1,671
Service Vehicles	334
Facilities	134
Lane Miles	100.6
Track Miles	169.49

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	50,349,382
Annual Vehicle/Passenger Car Revenue Hours (VRH)	3,436,634
Vehicles Operated in Maximum Service (VOMS)	1,297
Vehicles Available for Maximum Service (VAMS)	1,603

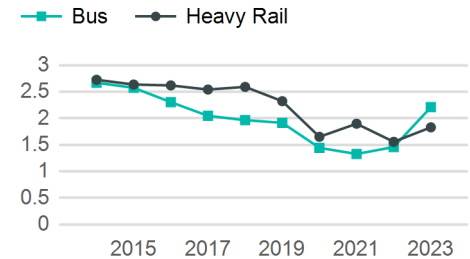
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	571	53	253,670,980	55,922,014	25,295,788	1,866,859	39.80
Commuter Bus	0	9	14,001,729	362,650	1,260,591	39,303	0.00
Demand Response	0	339	18,526,965	1,424,095	12,310,697	1,028,903	0.00
Heavy Rail	84	0	106,633,044	13,261,255	7,243,733	334,748	49.80
Monorail/Automated	21	0	7,163,366	6,546,102	971,289	95,223	8.50
Vanpool	0	220	14,132,894	445,769	3,267,284	71,598	0.00
Total	676	621	414,128,978	77,961,885	50,349,382	3,436,634	98.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$18.65	\$252.77	2.2	30.0	\$1.86	\$8.44
Commuter Bus	\$2.41	\$77.21	0.3	9.2	\$0.22	\$8.37
Demand Response	\$4.37	\$52.29	0.1	1.4	\$2.90	\$37.78
Heavy Rail	\$18.58	\$402.14	1.8	39.6	\$1.26	\$10.15
Monorail/Automated	\$39.30	\$400.85	6.7	68.7	\$5.33	\$5.83
Vanpool	\$0.40	\$18.11	0.1	6.2	\$0.09	\$2.91
Total	\$13.96	\$204.50	1.5	22.7	\$1.70	\$9.01

2023 Annual Agency Profile - County of Miami-Dade (NTD ID 40034)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$416,633,792	59.3%	Directly Generated	\$113,046,712	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$58,736,537	8.4%	Federal Government	\$189,565,253			
Purchased Transportation	\$58,852,736	8.4%	Local Government	\$470,019,734			
Other Operating Expenses	\$168,575,982	24.0%	State Government	\$18,279,788			
Total Operating Expenses	\$702,799,047	100.0%	Total Operating Funds Expended	\$790,911,487			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$63,418,147			
			Local Government	\$148,716,286			
			State Government	\$8,484,038			
Reconciling OE Cash Expenditures	\$206,785,047		Total Capital Funds Expended	\$220,618,471			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$471,885,131	\$59,052,438	\$61,157,196	\$43,640,633	\$77,309,281	\$852,701
Commuter Bus	\$3,034,637	\$187,545	\$0	\$0	\$0	\$0
Demand Response	\$53,798,766	\$4,984,522	\$0	\$0	\$0	\$0
Heavy Rail	\$134,613,928	\$14,251,496	\$4,207,038	\$4,630,800	\$3,115,030	\$0
Monorail/Automated	\$38,169,816	\$0	\$579,612	\$654,051	\$24,472,129	\$0
Vanpool	\$1,296,769	\$2,606,935	\$0	\$0	\$0	\$0
Total	\$702,799,047	\$81,082,936	\$65,943,846	\$48,925,484	\$104,896,440	\$852,701

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	624	811	30.0%	5.8
			Commuter Bus	9	11	22.2%	14.8
			Demand Response	339	407	20.1%	5.3
			Heavy Rail	84	128	52.4%	4.3
			Monorail/Automated	21	26	23.8%	14.2
			Vanpool	220	220	0.0%	1.1