

2023 Annual Agency Profile - Pinellas Suncoast Transit Authority (NTD ID 40027)

Mailing Address: 3201 SCHERER DR N
SAINT PETERSBURG, FL

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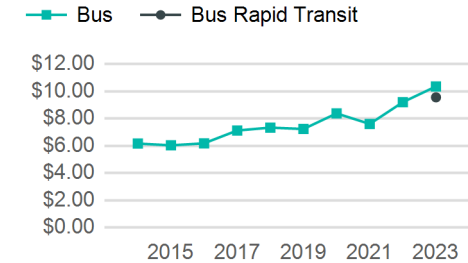
Geographic Coverage

Primary Urbanized Area	Tampa--St. Petersburg, FL
Square Miles	969
Population	2,783,045
Other Areas Served:	
Service Area Population	1,102,307
Service Area Sq. Miles	304

Service Consumed

Annual Passenger Miles Traveled (PMT)	54,152,172
Annual Unlinked Trips (UPT)	10,210,124
Average Weekday UPT	31,494
Average Saturday UPT	23,787
Average Sunday UPT	15,654

Operating Expenses per Vehicle Revenue Mile



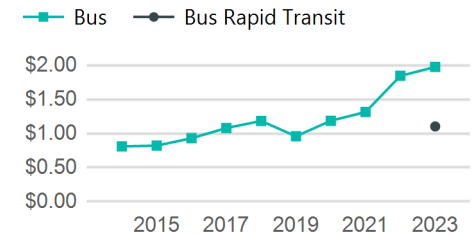
Assets

Revenue Vehicles	515
Service Vehicles	50
Facilities	9
Lane Miles	14.2
Track Miles	14.2

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	11,557,417
Annual Vehicle/Passenger Car Revenue Hours (VRH)	808,524
Vehicles Operated in Maximum Service (VOMS)	273
Vehicles Available for Maximum Service (VAMS)	324

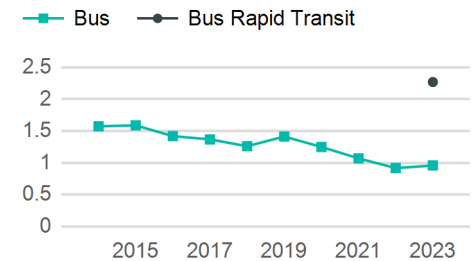
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	179	9	48,790,677	8,941,623	9,334,454	668,034	0.00
Bus Rapid Transit	6	0	4,031,582	1,058,158	466,384	33,306	18.80
Demand Response	0	79	1,329,913	210,343	1,756,579	107,184	0.00
Total	185	88	54,152,172	10,210,124	11,557,417	808,524	18.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

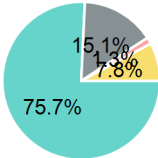
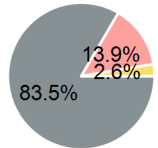
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.35	\$144.66	1.0	13.4	\$1.98	\$10.81
Bus Rapid Transit	\$9.55	\$133.78	2.3	31.8	\$1.11	\$4.21
Demand Response	\$7.24	\$118.62	0.1	2.0	\$9.56	\$60.45
Total	\$9.85	\$140.76	0.9	12.6	\$2.10	\$11.15

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$73,539,263	64.6%	Directly Generated	\$93,127,528		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Materials and Supplies	\$13,772,633	12.1%	Federal Government	\$18,554,614		
Purchased Transportation	\$12,020,742	10.6%	Local Government	\$1,642,233		
Other Operating Expenses	\$14,475,787	12.7%	State Government	\$9,633,584		
Total Operating Expenses	\$113,808,425	100.0%	Total Operating Funds Expended	\$122,957,959		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Federal Government	\$14,514,561		
			Local Government	\$2,420,819		
			State Government	\$457,547		
Reconciling OE Cash Expenditures	\$20,411,248		Total Capital Funds Expended	\$17,392,927		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$96,638,377	\$6,539,271	\$4,787,232	\$1,006,278	\$46,003	\$9,139,352
Bus Rapid Transit	\$4,455,704	\$0	\$0	\$0	\$2,414,062	\$0
Demand Response	\$12,714,344	\$957,707	\$0	\$0	\$0	\$0
Total	\$113,808,425	\$7,496,978	\$4,787,232	\$1,006,278	\$2,460,065	\$9,139,352

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics				
						Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Bus	188	220	17.0%	10.6
						Bus Rapid Transit	6	9	50.0%	2.0
						Demand Response	79	95	20.3%	0.4

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