

2023 Annual Agency Profile - Chatham Area Transit Authority (NTD ID 40025)

Mailing Address: 900 E GWINNETT ST
SAVANNAH, GA

Website: <http://www.catchacat.org/>

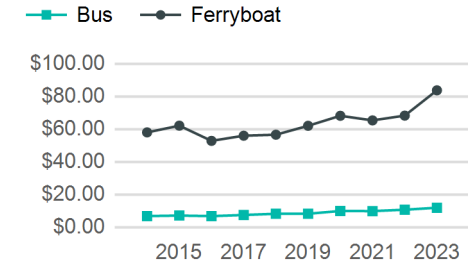
Geographic Coverage

Primary Urbanized Area	Savannah, GA
Square Miles	206
Population	309,466
Other Areas Served:	Georgia Non-UZA, Georgia Non-UZA
Service Area Population	301,107
Service Area Sq. Miles	331

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,186,604
Annual Unlinked Trips (UPT)	2,286,113
Average Weekday UPT	7,223
Average Saturday UPT	4,847
Average Sunday UPT	2,728

Operating Expenses per Vehicle Revenue Mile



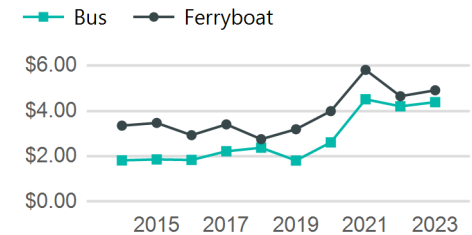
Assets

Revenue Vehicles	101
Service Vehicles	23
Facilities	16
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,291,221
Annual Vehicle/Passenger Car Revenue Hours (VRH)	154,123
Vehicles Operated in Maximum Service (VOMS)	56
Vehicles Available for Maximum Service (VAMS)	101

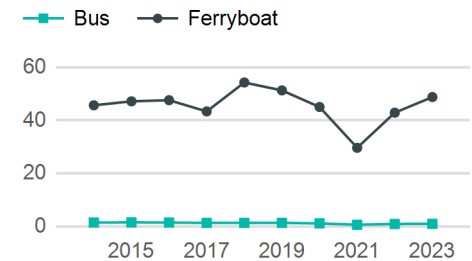
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	32	0	4,387,774	1,614,701	1,590,252	105,884	0.00
Demand Response	20	2	588,124	69,395	688,629	42,465	0.00
Ferryboat	2	0	210,706	602,017	12,340	5,774	1.40
Total	54	2	5,186,604	2,286,113	2,291,221	154,123	1.40

Unlinked Passenger Trip per Vehicle Revenue Mile

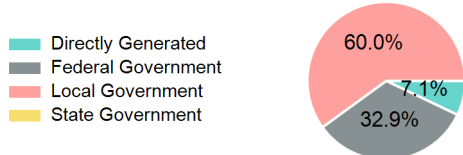
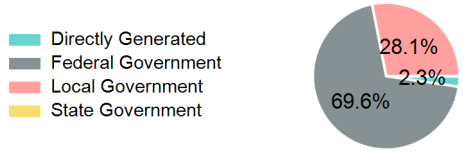


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.11	\$181.93	1.0	15.2	\$4.39	\$11.93
Demand Response	\$4.61	\$74.83	0.1	1.6	\$5.40	\$45.79
Ferryboat	\$83.89	\$179.30	48.8	104.3	\$4.91	\$1.72
Total	\$10.25	\$152.32	1.0	14.8	\$4.53	\$10.27

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$15,075,377	64.2%	Directly Generated	\$1,674,358		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$3,131,826	13.3%	Federal Government	\$7,780,627			
Purchased Transportation	\$22,855	0.1%	Local Government	\$14,181,033			
Other Operating Expenses	\$5,246,252	22.3%	State Government	\$0			
Total Operating Expenses	\$23,476,310	100.0%	Total Operating Funds Expended	\$23,636,018			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$177,783		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Federal Government	\$5,318,807			
			Local Government	\$2,147,247			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$6,432,208		Total Capital Funds Expended	\$7,643,837			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$19,263,523	\$2,707,170	\$1,805,337	\$750,486	\$34,650	\$0	
Demand Response	\$3,177,523	\$98,942	\$1,108,980	\$0	\$0	\$0	
Ferryboat	\$1,035,264	\$801,760	\$3,944,384	\$0	\$0	\$0	
Total	\$23,476,310	\$3,607,872	\$6,858,701	\$750,486	\$34,650	\$0	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	32	64	100.0%	9.6
			Demand Response	22	33	50.0%	4.9
			Ferryboat	2	4	100.0%	18.3