

# 2023 Annual Agency Profile - Augusta Richmond County Transit Department (NTD ID 40023)

**Mailing Address:** 535 TELFAIR ST STE 800  
AUGUSTA, GA

[https://www.augustaga.gov/2770/Tr](https://www.augustaga.gov/2770/Transit)  
**Website:** ansit

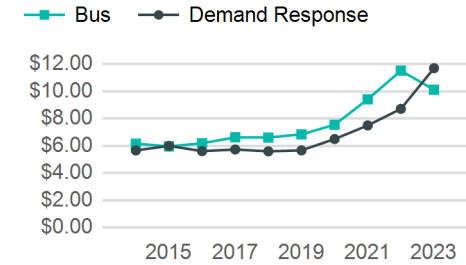
## Geographic Coverage

	Augusta-Richmond County,
<b>Primary Urbanized Area</b>	GA--SC
<b>Square Miles</b>	273
<b>Population</b>	431,480
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	204,484
<b>Service Area Sq. Miles</b>	25

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,726,132
<b>Annual Unlinked Trips (UPT)</b>	423,982
<b>Average Weekday UPT</b>	1,496
<b>Average Saturday UPT</b>	905
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



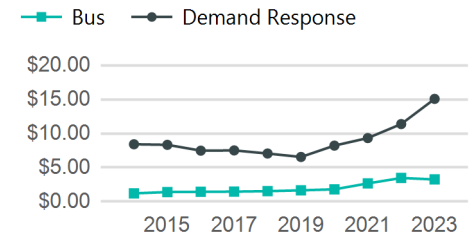
## Assets

<b>Revenue Vehicles</b>	25
<b>Service Vehicles</b>	5
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	642,782
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	52,509
<b>Vehicles Operated in Maximum Service (VOMS)</b>	18
<b>Vehicles Available for Maximum Service (VAMS)</b>	25

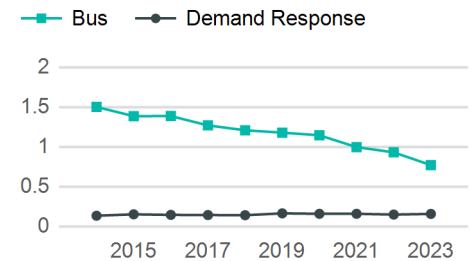
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	0	12	1,635,461	405,478	525,624	42,568	0.00
Demand Response	0	6	90,671	18,504	117,158	9,941	0.00
<b>Total</b>	<b>0</b>	<b>18</b>	<b>1,726,132</b>	<b>423,982</b>	<b>642,782</b>	<b>52,509</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.11	\$124.85	0.8	9.5	\$3.25	\$13.11
Demand Response	\$11.69	\$137.79	0.2	1.9	\$15.11	\$74.03
<b>Total</b>	<b>\$10.40</b>	<b>\$127.30</b>	<b>0.7</b>	<b>8.1</b>	<b>\$3.87</b>	<b>\$15.77</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$449,755	6.7%	Directly Generated	\$412,544	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$648,314	9.7%	Federal Government	\$1,684,285			
Purchased Transportation	\$5,288,647	79.1%	Local Government	\$2,287,482			
Other Operating Expenses	\$297,595	4.5%	State Government	\$2,300,000			
<b>Total Operating Expenses</b>	<b>\$6,684,311</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$6,684,311</b>			
Reconciling OE Cash Expenditures			Sources of Capital Funds Expended		Capital Funding Sources		
	\$0		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$2,718,621			
			Local Government	\$37,860			
			State Government	\$0			
			<b>Total Capital Funds Expended</b>	<b>\$2,756,481</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,314,497	\$316,755	\$2,068,748	\$67,103	\$99,029	\$0
Demand Response	\$1,369,814	\$42,317	\$495,507	\$26,095	\$0	\$0
Total	\$6,684,311	\$359,072	\$2,564,255	\$93,198	\$99,029	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		4R03	
			Metrics			
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	12	18	50.0%	7.6		
Demand Response	6	7	16.7%	3.0		

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