

2023 Annual Agency Profile - Metropolitan Atlanta Rapid Transit Authority (NTD ID 40022)

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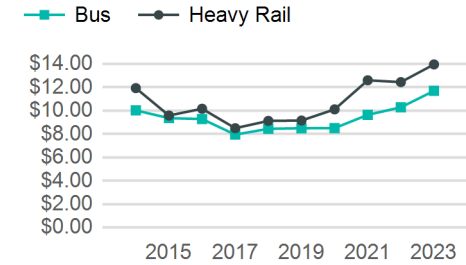
Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	1,742,072
Service Area Sq. Miles	605

Service Consumed

Annual Passenger Miles Traveled (PMT)	352,115,956
Annual Unlinked Trips (UPT)	62,093,037
Average Weekday UPT	191,601
Average Saturday UPT	135,743
Average Sunday UPT	108,165

Operating Expenses per Vehicle Revenue Mile



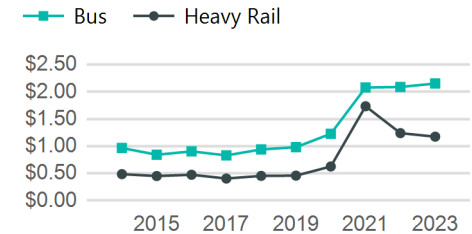
Assets

Revenue Vehicles	1,032
Service Vehicles	448
Facilities	111
Lane Miles	13.7
Track Miles	140.99

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	49,106,207
Annual Vehicle/Passenger Car Revenue Hours (VRH)	3,066,163
Vehicles Operated in Maximum Service (VOMS)	753
Vehicles Available for Maximum Service (VAMS)	1,047

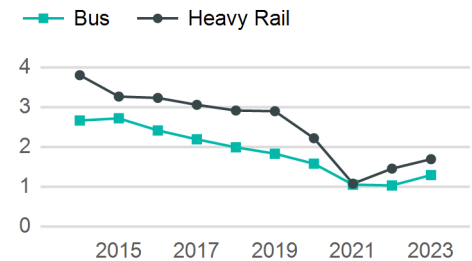
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	384	0	129,904,369	30,878,830	23,905,144	1,885,406	0.20
Bus Rapid Transit	0	0	0	0	0	0	0.00
Demand Response	0	207	8,612,293	683,887	7,192,777	495,935	0.00
Heavy Rail	160	0	213,500,276	30,395,534	17,970,296	677,598	96.10
Street Car Rail	2	0	99,018	134,786	37,990	7,224	2.70
Total	546	207	352,115,956	62,093,037	49,106,207	3,066,163	99.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

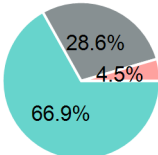
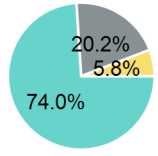
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.70	\$148.33	1.3	16.4	\$2.15	\$9.06
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$8.04	\$116.59	0.1	1.4	\$6.71	\$84.54
Heavy Rail	\$13.96	\$370.28	1.7	44.9	\$1.18	\$8.25
Street Car Rail	\$150.23	\$790.02	3.5	18.7	\$57.64	\$42.34
Total	\$12.10	\$193.76	1.3	20.3	\$1.69	\$9.57

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources			
Labor	\$375,038,855	63.1%	Directly Generated	\$500,517,051		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>		
Materials and Supplies	\$54,042,210	9.1%	Federal Government	\$214,404,419				
Purchased Transportation	\$44,558,113	7.5%	Local Government	\$33,466,796				
Other Operating Expenses	\$120,458,369	20.3%	State Government	\$0				
Total Operating Expenses	\$594,097,547	100.0%	Total Operating Funds Expended	\$748,388,266				
Reconciling OE Cash Expenditures			\$405,208,316		Capital Funding Sources			
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$150,882,941		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>		
Bus	\$279,670,353	\$27,889,245	Federal Government	\$41,218,225				
Bus Rapid Transit	\$0	\$0	Local Government	\$0				
Demand Response	\$57,818,849	\$723,554	State Government	\$11,911,814				
Heavy Rail	\$250,901,225	\$43,621,639	Total Capital Funds Expended	\$204,012,980				
Street Car Rail	\$5,707,120	\$36,662			Uses of Capital			
Total	\$594,097,547	\$72,271,100			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$279,670,353	\$27,889,245	\$5,584,399	\$9,893,052	\$26,258,256	\$4,473,199		
Bus Rapid Transit	\$0	\$0	\$0	\$3,556,588	\$0	\$0		
Demand Response	\$57,818,849	\$723,554	\$0	\$0	\$0	\$0		
Heavy Rail	\$250,901,225	\$43,621,639	\$62,443,698	\$52,604,271	\$37,853,940	\$497,572		
Street Car Rail	\$5,707,120	\$36,662	\$117,414	\$0	\$892,179	\$0		
Total	\$594,097,547	\$72,271,100	\$68,145,511	\$66,053,911	\$65,004,375	\$4,970,771		

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	384	533	38.8%	6.7
			Bus Rapid Transit	0	0	0.0%	0.0
			Demand Response	207	216	4.3%	4.2
			Heavy Rail	160	294	83.8%	34.1
			Street Car Rail	2	4	100.0%	11.0