

2023 Annual Agency Profile - Transit Authority of Northern Kentucky (NTD ID 40019)

Mailing Address: 3375 MADISON PIKE
COVINGTON, KY

Website: <http://www.tankbus.org/>

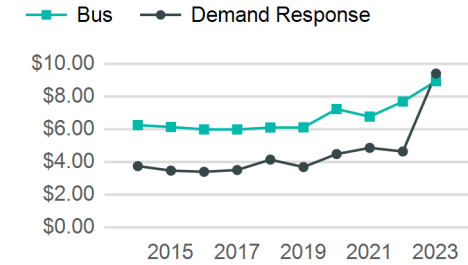
Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	
Service Area Population	278,653
Service Area Sq. Miles	267

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,690,427
Annual Unlinked Trips (UPT)	1,913,143
Average Weekday UPT	6,004
Average Saturday UPT	3,812
Average Sunday UPT	3,085

Operating Expenses per Vehicle Revenue Mile



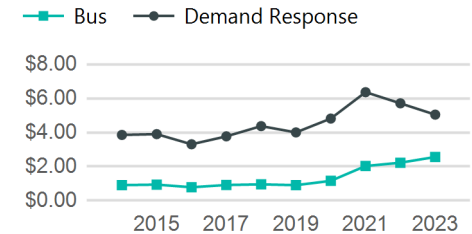
Assets

Revenue Vehicles	127
Service Vehicles	11
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,283,214
Annual Vehicle/Passenger Car Revenue Hours (VRH)	232,357
Vehicles Operated in Maximum Service (VOMS)	116
Vehicles Available for Maximum Service (VAMS)	127

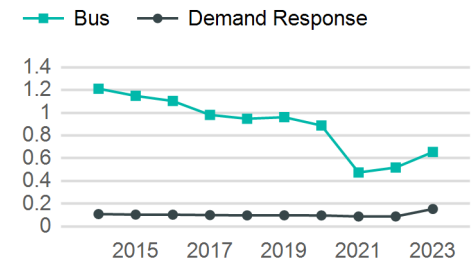
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	90	0	9,810,525	1,840,386	2,810,479	208,815	0.00
Demand Response	26	0	879,902	72,757	472,735	23,542	0.00
Total	116	0	10,690,427	1,913,143	3,283,214	232,357	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.95	\$120.49	0.7	8.8	\$2.56	\$13.67
Demand Response	\$9.41	\$189.03	0.2	3.1	\$5.06	\$61.16
Total	\$9.02	\$127.43	0.6	8.2	\$2.77	\$15.48

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$21,377,230	72.2%	Directly Generated	\$3,514,135	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,716,113	15.9%	Federal Government	\$8,010,403		
Purchased Transportation	\$0	0.0%	Local Government	\$17,245,033		
Other Operating Expenses	\$3,516,833	11.9%	State Government	\$843,398		
Total Operating Expenses	\$29,610,176	100.0%	Total Operating Funds Expended	\$29,612,969		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,996,099		
			Local Government	\$19,188		
			State Government	\$1,949,571		
Total Capital Funds Expended				\$3,964,858		
Reconciling OE Cash Expenditures	\$5,500,779					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$25,160,125	\$2,557,179	\$2,602,895	\$542,148	\$112,293	\$28,601
Demand Response	\$4,450,051	\$323,040	\$582,485	\$96,436	\$0	\$0
Total	\$29,610,176	\$2,880,219	\$3,185,380	\$638,584	\$112,293	\$28,601

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	90	94	4.4%	5.9
			Demand Response	26	33	26.9%	3.2