

2023 Annual Agency Profile - City of Winston Salem (NTD ID 40012)

Mailing Address: 1060 N TRADE ST
WINSTON SALEM, NC

Website: <http://www.wstransit.com/>

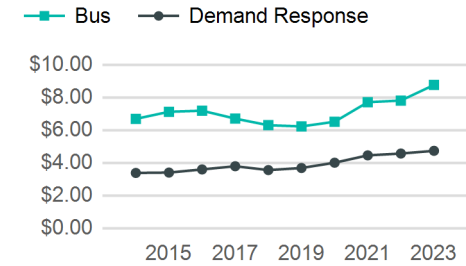
Geographic Coverage

Primary Urbanized Area	Winston-Salem, NC
Square Miles	311
Population	420,924
Other Areas Served:	North Carolina Non-UZA
Service Area Population	254,274
Service Area Sq. Miles	134

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,888,651
Annual Unlinked Trips (UPT)	1,715,582
Average Weekday UPT	5,617
Average Saturday UPT	3,785
Average Sunday UPT	1,674

Operating Expenses per Vehicle Revenue Mile



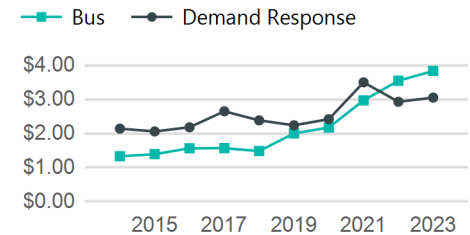
Assets

Revenue Vehicles	87
Service Vehicles	14
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,903,413
Annual Vehicle/Passenger Car Revenue Hours (VRH)	207,032
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	85

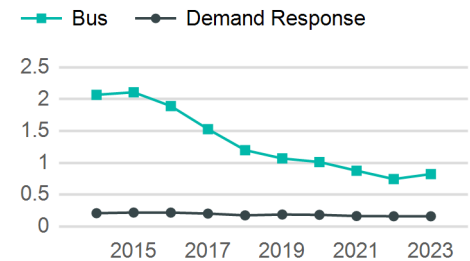
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	30	0	4,308,590	1,552,470	1,885,848	143,741	0.00
Demand Response	27	0	1,580,061	163,112	1,017,565	63,291	0.00
Total	57	0	5,888,651	1,715,582	2,903,413	207,032	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.78	\$115.18	0.8	10.8	\$3.84	\$10.66
Demand Response	\$4.75	\$76.40	0.2	2.6	\$3.06	\$29.64
Total	\$7.37	\$103.32	0.6	8.3	\$3.63	\$12.47

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$15,192,943	71.0%	Directly Generated	\$1,461,052		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
Materials and Supplies	\$3,980,258	18.6%	Federal Government	\$6,487,950		
Purchased Transportation	\$0	0.0%	Local Government	\$12,273,879		
Other Operating Expenses	\$2,217,819	10.4%	State Government	\$1,168,139		
Total Operating Expenses	\$21,391,020	100.0%	Total Operating Funds Expended	\$21,391,020		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$2,762,991		Directly Generated	\$0		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
			Federal Government	\$678,816		
			Local Government	\$171,263		
			State Government	\$0		
			Total Capital Funds Expended	\$850,079		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$16,555,763	\$876,294	\$553,794	\$26,076	\$132,146	\$71,143
Demand Response	\$4,835,257	\$499,473	\$66,920	\$0	\$0	\$0
Total	\$21,391,020	\$1,375,767	\$620,714	\$26,076	\$132,146	\$71,143

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	30	45	50.0%	8.9
			Demand Response	27	40	48.1%	5.3