

2023 Annual Agency Profile - City of Gastonia (NTD ID 40010)

Mailing Address: 181 S SOUTH ST
Gastonia, NC

Website: <https://www.cityofgastonia.com/residents/transportation.html>

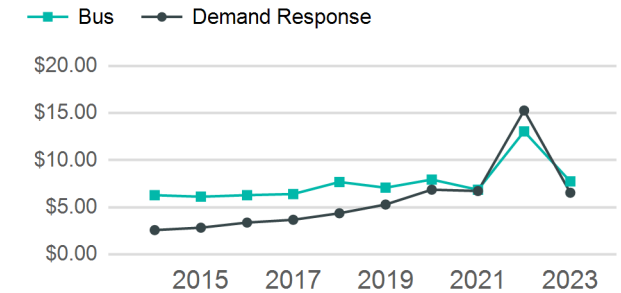
Geographic Coverage

Primary Urbanized/Rural Area Gastonia, NC
Service Area Population 82,653
Service Area Sq. Miles 45
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 148,897

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles 3
Facilities 1

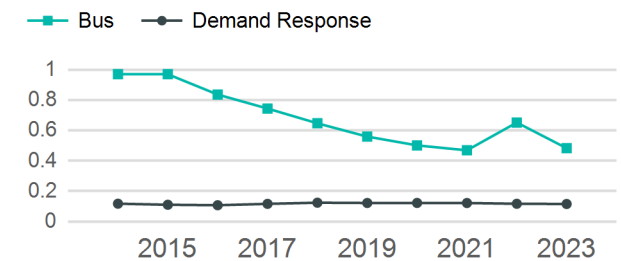
Service Supplied

Annual Vehicle Revenue Miles (VRM) 338,609
Annual Vehicle Revenue Hours (VRH) 21,999
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	144,262	6	0	298,609	20,855
Demand Response	4,635	3	0	40,000	1,144
Total	148,897	9	0	338,609	21,999

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.74	\$110.87	0.5	6.9	\$16.03
Demand Response	\$6.55	\$228.85	0.1	4.1	\$56.49
Total	\$7.60	\$117.00	0.4	6.8	\$17.29

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2023 Funding Breakdown

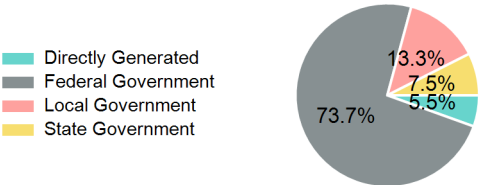
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,312,177	\$0
Demand Response	\$261,810	\$0
Total	\$2,573,987	\$0

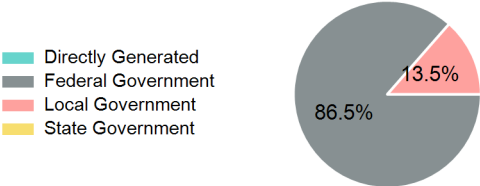
Directly Generated	\$141,423
Federal Government	\$1,897,696
Local Government	\$342,979
State Government	\$191,889
Total Operating Funds Expended	\$2,573,987



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$422,879
Local Government	\$66,157
State Government	\$0
Total Capital Funds Expended	\$489,036



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Bus	11.3
Demand Response	10.8