

2023 Annual Agency Profile - City of Fayetteville (NTD ID 40009)

Mailing Address: 467 HAY ST
FAYETTEVILLE, NC

<https://www.fayettevillenc.gov/city-services/transit>
Website: services/transit

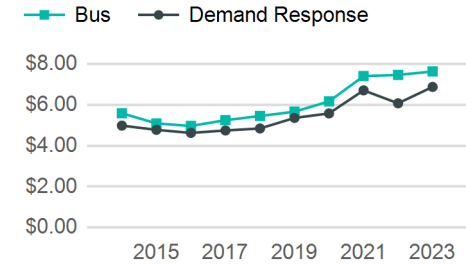
Geographic Coverage

Primary Urbanized Area	Fayetteville, NC
Square Miles	196
Population	325,008
Other Areas Served:	
Service Area Population	164,400
Service Area Sq. Miles	95

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,099,174
Annual Unlinked Trips (UPT)	2,195,673
Average Weekday UPT	7,227
Average Saturday UPT	4,344
Average Sunday UPT	2,500

Operating Expenses per Vehicle Revenue Mile



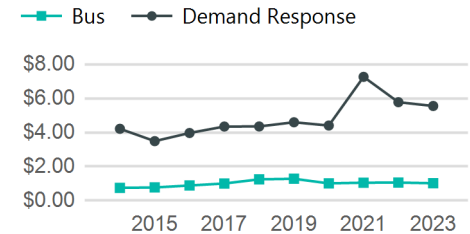
Assets

Revenue Vehicles	57
Service Vehicles	21
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,600,494
Annual Vehicle/Passenger Car Revenue Hours (VRH)	99,890
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	50

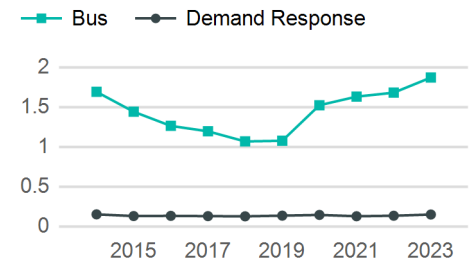
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	18	0	8,525,356	2,125,796	1,136,006	69,489	0.00
Demand Response	15	3	573,818	69,877	464,488	30,401	0.00
Total	33	3	9,099,174	2,195,673	1,600,494	99,890	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.63	\$124.80	1.9	30.6	\$1.02	\$4.08
Demand Response	\$6.88	\$105.09	0.2	2.3	\$5.57	\$45.72
Total	\$7.41	\$118.80	1.4	22.0	\$1.30	\$5.40

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$8,048,002	67.8%	Directly Generated	\$298,457	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,901,562	16.0%	Federal Government	\$3,260,391		
Purchased Transportation	\$136,282	1.1%	Local Government	\$7,629,131		
Other Operating Expenses	\$1,780,863	15.0%	State Government	\$746,023		
Total Operating Expenses	\$11,866,709	100.0%	Total Operating Funds Expended	\$11,934,002		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$411,239		
			Local Government	\$24,481		
			State Government	\$45,339		
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,203,049</i>		Total Capital Funds Expended	\$481,059		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,671,949	\$7,518	\$122,222	\$0	\$1,136	\$58,188
Demand Response	\$3,194,760	\$7,683	\$73,304	\$0	\$0	\$226,209
Total	\$11,866,709	\$15,201	\$195,526	\$0	\$1,136	\$284,397

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	18	26	44.4%	7.4
			Demand Response	18	24	33.3%	6.8