

# 2023 Annual Agency Profile - City of Raleigh (NTD ID 40007)

**Mailing Address:** 222 W HARGETT ST  
RALEIGH, NC

**Website:** <http://www.raleighnc.gov/transit/>

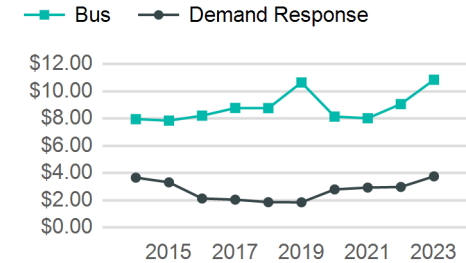
## Geographic Coverage

Primary Urbanized Area	Raleigh, NC
Square Miles	555
Population	1,106,646
Other Areas Served:	
Service Area Population	474,069
Service Area Sq. Miles	125

## Service Consumed

Annual Passenger Miles Traveled (PMT)	24,490,026
Annual Unlinked Trips (UPT)	5,338,054
Average Weekday UPT	13,974
Average Saturday UPT	9,776
Average Sunday UPT	7,874

## Operating Expenses per Vehicle Revenue Mile



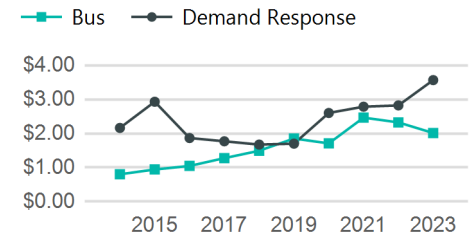
## Assets

Revenue Vehicles	318
Service Vehicles	32
Facilities	6
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,296,222
Annual Vehicle/Passenger Car Revenue Hours (VRH)	640,930
Vehicles Operated in Maximum Service (VOMS)	262
Vehicles Available for Maximum Service (VAMS)	314

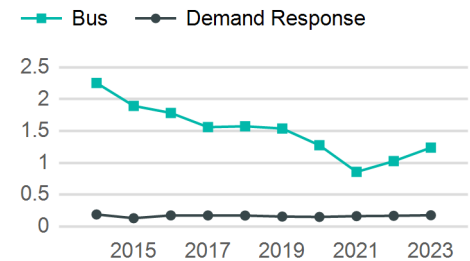
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	84	19,610,073	4,518,659	3,649,783	285,714	0.00
Bus Rapid Transit	0	0	0	0	0	0	0.00
Demand Response	0	178	4,879,953	819,395	4,646,439	355,216	0.00
<b>Total</b>	<b>0</b>	<b>262</b>	<b>24,490,026</b>	<b>5,338,054</b>	<b>8,296,222</b>	<b>640,930</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.84	\$138.47	1.2	15.8	\$2.02	\$8.66
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$3.75	\$49.12	0.2	2.3	\$3.58	\$21.29
<b>Total</b>	<b>\$6.82</b>	<b>\$88.30</b>	<b>0.6</b>	<b>8.3</b>	<b>\$2.31</b>	<b>\$10.60</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,123,985	5.5%	Directly Generated	\$1,946,479	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$315,865	0.6%	Federal Government	\$11,211,124			
Purchased Transportation	\$49,045,736	86.7%	Local Government	\$41,122,786			
Other Operating Expenses	\$4,105,343	7.3%	State Government	\$3,041,187			
<b>Total Operating Expenses</b>	<b>\$56,590,929</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$57,321,576</b>	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$0			
			Federal Government	\$4,824,993			
			Local Government	\$11,211,124			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,806,406</i>		<b>Total Capital Funds Expended</b>	<b>\$16,036,117</b>			
<i>Purchased Transportation Reported Separately</i>	<i>\$418,760</i>						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$39,143,630	\$0	\$107,696	\$0	\$6,477,067	\$265,058
Bus Rapid Transit	\$0	\$0	\$0	\$9,131,570	\$37,500	\$0
Demand Response	\$17,447,299	\$87,951	\$0	\$0	\$17,226	\$0
Total	\$56,590,929	\$87,951	\$107,696	\$9,131,570	\$6,531,793	\$265,058

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics		
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles
						Mode		Avg. Fleet Age (yrs)
						Bus	84	61.9%
						Bus Rapid Transit	0	0.0%
						Demand Response	178	0.0%