

2023 Annual Agency Profile - Huntingdon-Bedford-Fulton Area Agency on Aging (NTD ID 31039)

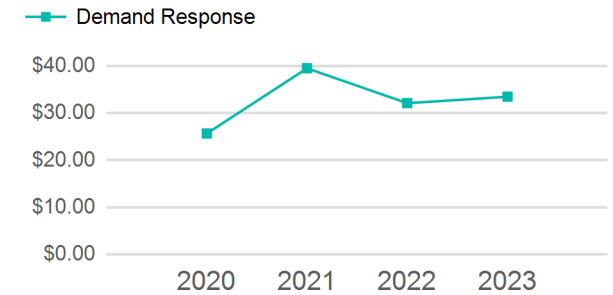
Mailing Address: 240 S WOOD ST
BEDFORD, PA

Website: <https://www.hbfaaa.org/cart/>

Service Consumed

Annual Unlinked Trips (UPT) 62,672

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 40
Service Vehicles
Facilities

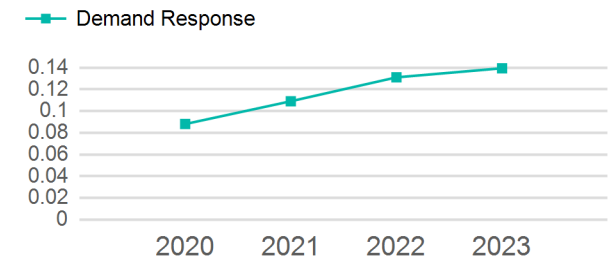
Service Supplied

Annual Vehicle Revenue Miles (VRM) 449,278
Annual Vehicle Revenue Hours (VRH) 18,663
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,672	28	0	449,278	18,663
Total	62,672	28	0	449,278	18,663

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.67	\$112.36	0.1	3.4	\$33.46
Total	\$4.67	\$112.36	0.1	3.4	\$33.46

2023 Annual Agency Profile - Huntingdon-Bedford-Fulton Area Agency on Aging (NTD ID 31039)

2023 Funding Breakdown

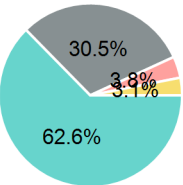
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,096,941	\$0
Total	\$2,096,941	\$0

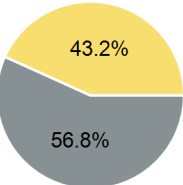
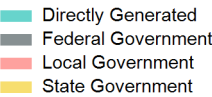
Sources of Operating Funds Expended

Directly Generated	\$1,313,406
Federal Government	\$640,123
Local Government	\$78,857
State Government	\$64,555
Total Operating Funds Expended	\$2,096,941

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$705,948
Local Government	\$0
State Government	\$537,704
Total Capital Funds Expended	\$1,243,652

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	4.5		