

# 2023 Annual Agency Profile - Call-A-Ride Service, Inc. (NTD ID 31031)

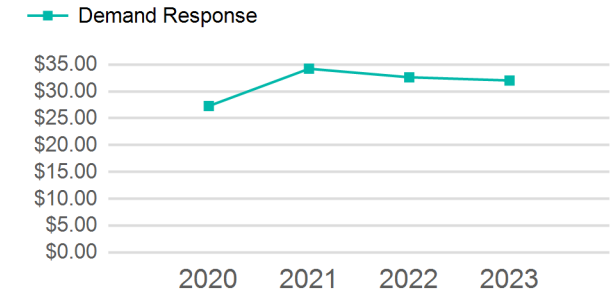
**Mailing Address:** 249 W 3rd St  
LEWISTOWN, PA

**Website:** <https://mymjrsc.com/call-a-ride/>

## Service Consumed

Annual Unlinked Trips (UPT) 35,640

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 16  
Service Vehicles  
Facilities

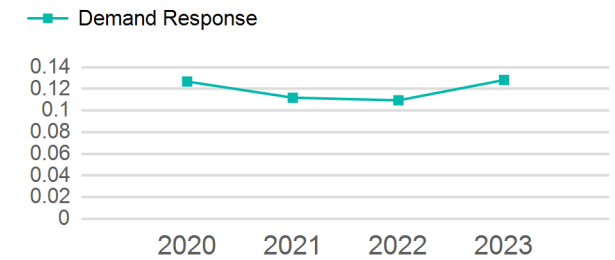
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 277,886  
Annual Vehicle Revenue Hours (VRH) 12,880  
Vehicles Operated in Maximum Service (VOMS) 11

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 35,640                          | 11                     | 0                             | 277,886                      | 12,880                       |
| <b>Total</b>    | <b>35,640</b>                   | <b>11</b>              | <b>0</b>                      | <b>277,886</b>               | <b>12,880</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$4.11             | \$88.64        | 0.1                   | 2.8         | \$32.03        |
| <b>Total</b>    | <b>\$4.11</b>      | <b>\$88.64</b> | <b>0.1</b>            | <b>2.8</b>  | <b>\$32.03</b> |

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2023 Funding Breakdown

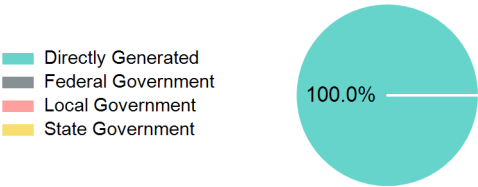
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,141,626        | \$0           |
| Total           | \$1,141,626        | \$0           |

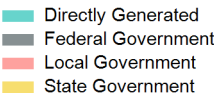
|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$1,141,626 |
| Federal Government             | \$0         |
| Local Government               | \$0         |
| State Government               | \$0         |
| Total Operating Funds Expended | \$1,141,626 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

|                                     |         |                    |      |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 3R04 |
| Metrics                             |         |                    |      |

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.3                        |