

2023 Annual Agency Profile - Allied Coordinated Transportation Services, Inc. (NTD ID 31028)

Mailing Address:

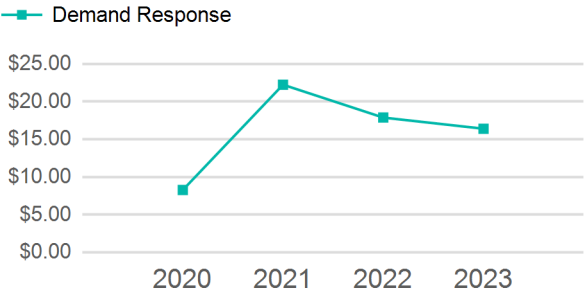
, PA

Website: <https://lccap.org/programs-services/transportation/acts-bus-service/>

Service Consumed

Annual Unlinked Trips (UPT) 84,128

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	27
Service Vehicles	2
Facilities	1

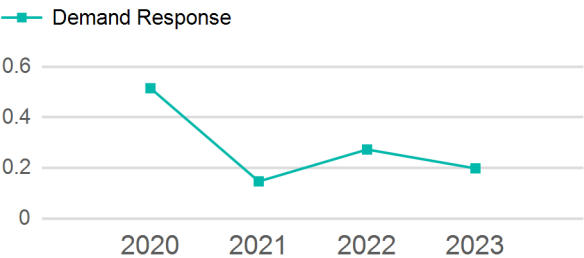
Service Supplied

Annual Vehicle Revenue Miles (VRM)	424,078
Annual Vehicle Revenue Hours (VRH)	16,389
Vehicles Operated in Maximum Service (VOMS)	24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	84,128	24	0	424,078	16,389
Total	84,128	24	0	424,078	16,389

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.25	\$84.21	0.2	5.1	\$16.40
Total	\$3.25	\$84.21	0.2	5.1	\$16.40

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2023 Funding Breakdown

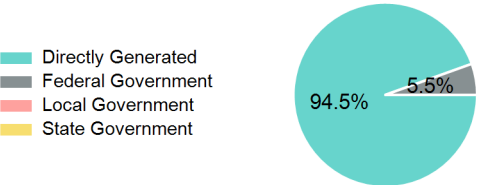
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,380,048	\$0
Total	\$1,380,048	\$0

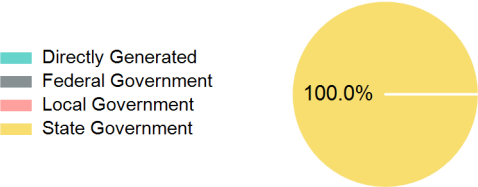
Directly Generated	\$1,304,747
Federal Government	\$75,301
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,380,048



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$162,431
Total Capital Funds Expended	\$162,431



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	4.7		