

# 2023 Annual Agency Profile - New River Transit Authority (NTD ID 30199)

**Mailing Address:** 360 PRINCE ST  
BECKLEY, WV

**Website:** <http://www.newrivertransitauthority.org/>

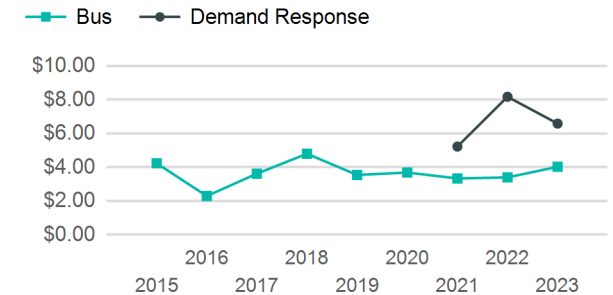
## Geographic Coverage

**Primary Urbanized/Rural Area** Beckley, WV  
**Service Area Population** 62,637  
**Service Area Sq. Miles** 38  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 52,884

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 18  
**Service Vehicles**  
**Facilities**

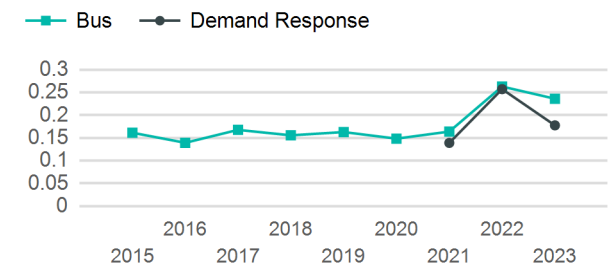
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 251,210  
**Annual Vehicle Revenue Hours (VRH)** 20,534  
**Vehicles Operated in Maximum Service (VOMS)** 13

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33,363	0	5	141,280	11,331
Demand Response	19,521	0	8	109,930	9,203
<b>Total</b>	<b>52,884</b>	<b>0</b>	<b>13</b>	<b>251,210</b>	<b>20,534</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.02	\$50.18	0.2	2.9	\$17.04
Demand Response	\$6.58	\$78.63	0.2	2.1	\$37.07
<b>Total</b>	<b>\$5.14</b>	<b>\$62.93</b>	<b>0.2</b>	<b>2.6</b>	<b>\$24.43</b>

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2023 Funding Breakdown

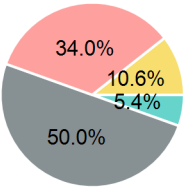
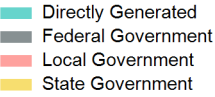
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$568,573	\$0
Demand Response	\$723,639	\$0
Total	\$1,292,212	\$0

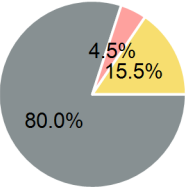
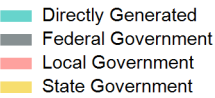
Directly Generated	\$70,400
Federal Government	\$646,106
Local Government	\$439,240
State Government	\$136,466
Total Operating Funds Expended	\$1,292,212



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$517,328
Local Government	\$29,332
State Government	\$100,000
Total Capital Funds Expended	\$646,660



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05
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Metrics

Mode	Average Fleet Age in Years
Bus	3.4
Demand Response	6.3