

2023 Annual Agency Profile - City of Suffolk (NTD ID 30198)

Mailing Address: FINANCE DEPARTMENT
Suffolk, VA

Website: <http://www.suffolktransit.org>

Geographic Coverage

Primary Urbanized/Rural Area Virginia Beach--Norfolk, VA
Service Area Population 94,324
Service Area Sq. Miles 73
Other Areas Served: Virginia Non-UZA

Assets

Revenue Vehicles 11
Service Vehicles 1
Facilities 1

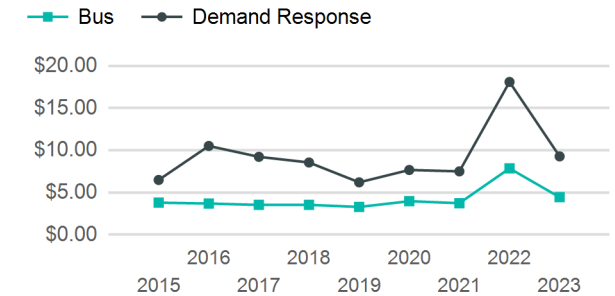
Service Consumed

Annual Unlinked Trips (UPT) 75,077

Service Supplied

Annual Vehicle Revenue Miles (VRM) 417,155
Annual Vehicle Revenue Hours (VRH) 22,409
Vehicles Operated in Maximum Service (VOMS) 8

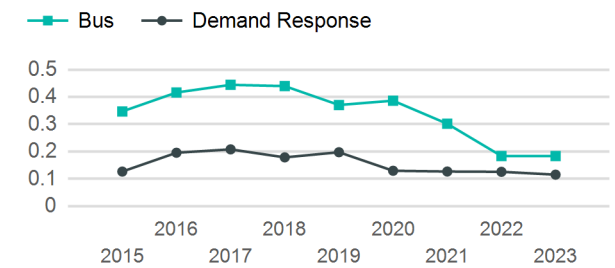
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	72,551	0	6	395,224	20,181
Demand Response	2,526	0	2	21,931	2,228
Total	75,077	0	8	417,155	22,409

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.45	\$87.06	0.2	3.6	\$24.22
Demand Response	\$9.28	\$91.34	0.1	1.1	\$80.56
Total	\$4.70	\$87.49	0.2	3.4	\$26.11

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2023 Funding Breakdown

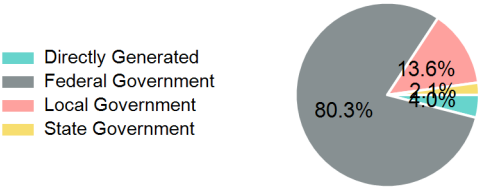
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,757,021	\$0
Demand Response	\$203,502	\$0
Total	\$1,960,523	\$0

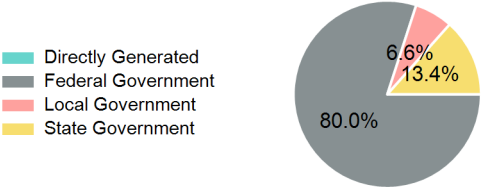
Directly Generated	\$78,241
Federal Government	\$1,574,710
Local Government	\$265,754
State Government	\$41,818
Total Operating Funds Expended	\$1,960,523



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,487
Local Government	\$865
State Government	\$1,757
Total Capital Funds Expended	\$13,109



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
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Metrics

Mode	Average Fleet Age in Years
Bus	3.3
Demand Response	5.0