

2023 Annual Agency Profile - Area Transportation Authority of North Central PA (NTD ID 30196)

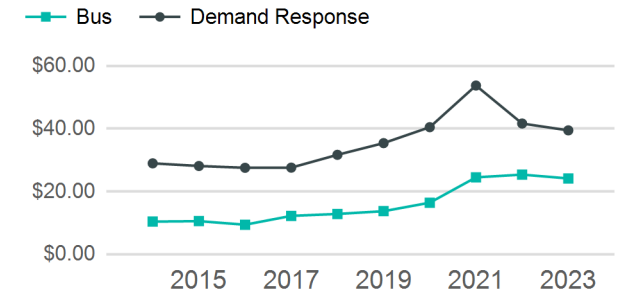
Mailing Address: 44 TRANSPORTATION CENTER
JOHNSONBURG, PA

Website: <http://www.rideata.com/>

Service Consumed

Annual Unlinked Trips (UPT) 334,306

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 104
Service Vehicles 8
Facilities 6

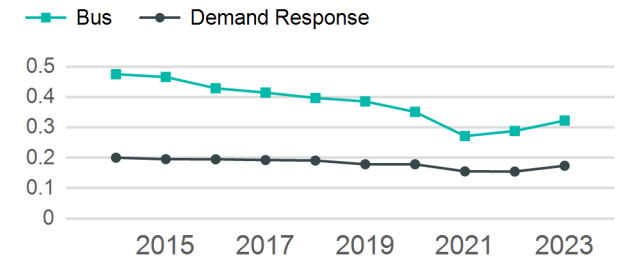
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,396,731
Annual Vehicle Revenue Hours (VRH) 108,558
Vehicles Operated in Maximum Service (VOMS) 70

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	201,799	28	0	625,408	44,256
Demand Response	129,210	36	0	742,883	63,584
Vanpool	3,297	6	0	28,440	718
Total	334,306	70	0	1,396,731	108,558

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.81	\$110.31	0.3	4.6	\$24.19
Demand Response	\$6.87	\$80.23	0.2	2.0	\$39.48
Vanpool	\$1.21	\$48.10	0.1	4.6	\$10.48
Total	\$7.17	\$92.28	0.2	3.1	\$29.97

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2023 Funding Breakdown

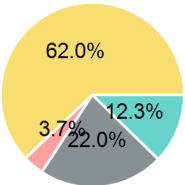
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

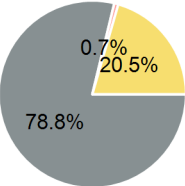
Mode	Operating Expenses	Fare Revenues
Bus	\$4,881,950	\$0
Demand Response	\$5,101,587	\$0
Vanpool	\$34,539	\$0
Total	\$10,018,076	\$0

Directly Generated	\$1,229,615
Federal Government	\$2,203,912
Local Government	\$371,185
State Government	\$6,213,364
Total Operating Funds Expended	\$10,018,076



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$8,577,340
Local Government	\$76,325
State Government	\$2,233,976
Total Capital Funds Expended	\$10,887,641

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

Mode	Average Fleet Age in Years
Bus	13.9
Demand Response	4.6
Vanpool	13.0