

2023 Annual Agency Profile - Mid-County Transit Authority (NTD ID 30194)

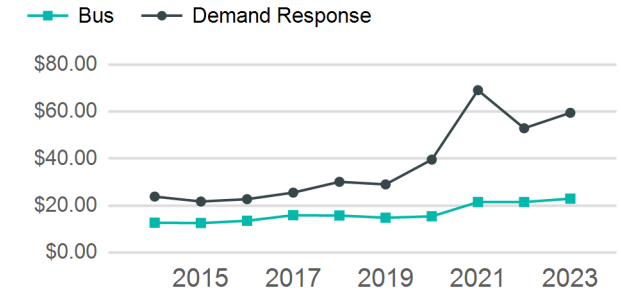
Mailing Address: 220 N GRANT AVE
KITTANNING, PA

Website: <http://www.tandctransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 39,305

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles 3
Facilities 2

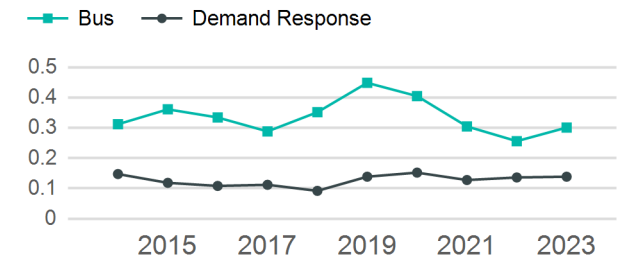
Service Supplied

Annual Vehicle Revenue Miles (VRM) 171,189
Annual Vehicle Revenue Hours (VRH) 11,147
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	28,834	3	0	95,766	6,669
Demand Response	10,471	8	0	75,423	4,478
Total	39,305	11	0	171,189	11,147

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.91	\$99.28	0.3	4.3	\$22.96
Demand Response	\$8.26	\$139.07	0.1	2.3	\$59.47
Total	\$7.51	\$115.27	0.2	3.5	\$32.69

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2023 Funding Breakdown

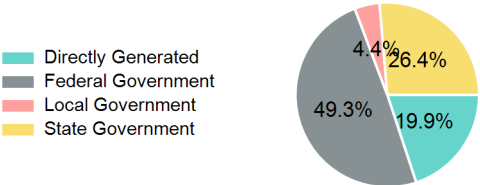
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$662,124	\$0
Demand Response	\$622,749	\$0
Total	\$1,284,873	\$0

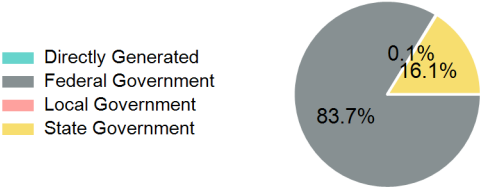
Directly Generated	\$255,613
Federal Government	\$633,882
Local Government	\$56,737
State Government	\$338,641
Total Operating Funds Expended	\$1,284,873



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$204,552
Local Government	\$292
State Government	\$39,448
Total Capital Funds Expended	\$244,292



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

Mode	Average Fleet Age in Years
Bus	5.2
Demand Response	6.0