2023 Annual Agency Profile - Mid-County Transit Authority (NTD ID 30194)

2025 Annual Agency Prome - wid-County Transit Authonity (NTD ID 50194)										
220 N GRANT AVE		Website: http://www.tandctransit.com								
KITTANNING,	PA									
			Service Cons	sumed						
		Annual Unlinked Trips (UPT)			39,305	Operating Expenses per Vehicle Revenue Mile				
						Bus Demand Response				
Assets			Service Supplied			\$80.00				
17		Annual Vehicle Revenue Miles (VRM)			171,189	\$60.00				
3		Annual Vehicle Revenue Hours (VRH)			11,147	\$40.00				
Facilities 2		Vehicles Operated in Maximum Service (VOMS)			11	\$20.00				
		•		, , , , , , , , , , , , , , , , , , ,						
	Modal	Iodal Characteristics				\$0.00 2015 2017 2019 2021 2023				
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile				
28,834	3	0	95,766	6,669		Bus Demand Response				
10,471	8	0	75,423	4,478		0.5				
39,305	11	0	171,189	11,147		0.4				
Service E	fficiency	Service Effectiveness				0.2				
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0				
\$6.91 \$8.26	\$99.28 \$139.07	0.3 0.1	4.3 2.3	\$22.96 \$59.47		2015 2017 2019 2021 2023				
\$7.51	\$115.27	0.2	3.5	\$32.69		p. 1 of 2				
	220 N GRANT KITTANNING, Assets 11 3 2 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Assets 17 3 2 Modal Modal Modal Modal Modal 28,834 10,471 28,834 39,305 11 Service Efficiency OE per VRM \$6.91 \$99.28 \$8.26 \$139.07	220 N GRANT AVE KITTANNING, PA Assets 17 Anr 3 Ann 2 Vehicles Oper Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS 28,834 3 0 10,471 8 0 39,305 11 0 Service Efficiency Ser OE per VRM OE per VRH UPT per VRM 0.3 \$6.91 \$99.28 \$99.28 0.3 0.1 0.3	220 N GRANT AVE KITTANNING, PA Service Constanual Unlink Annual Unlink Service Sup 17 Annual Vehicle Revent 3 Annual Vehicle Revent 2 Vehicles Operated in Maximum S Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revent Notes 28,834 3 0 95,766 10,471 8 0 75,423 28,834 3 0 95,766 10,471 11 0 171,189 Service Efficiency Service Efficiences 0E per VRM 0E per VRH UPT per VRM UPT per VRH \$6.91 \$99.28 0.3 4.3 \$8.26 \$139.07 0.1 2.3	220 N GRANT AVE KITTANNING, PAWebsite: frService Consumed Annual Unlinked Trips (UPT)AssetsService Supplied17Annual Vehicle Revenue Miles (VRM) 33Annual Vehicle Revenue Hours (VRH) 22Vehicles Operated in Maximum Service (VOMS)Modal CharacteristicsAnnual Unlinked Passenger TripsDirectly Operated VOMSPurchased Transportation VOMSAnnual Vehicle Revenue MilesAnnual Vehicle Revenue Hours28,8343095,7666,66910,4718075,4234,47839,305110171,18911,147Service EfficiencyService EffectivenessOE per VRMOE per VRHUPT per VRMUPT per VRHOE per UPT\$6,91 \$8,26\$139,070.12.3\$22.96	220 N GRANT AVE KITTANNING, PAWebsite: http://www.tkService Consumed Annual Unlinked Trips (UPT)39,305Service Supplied17Annual Vehicle Revenue Miles (VRM)171,1893Annual Vehicle Revenue Miles (VRM)171,1893Annual Vehicle Revenue Hours (VRH)11,1472Vehicles Operated in Maximum Service (VOMS)11Modal CharacteristicsModal CharacteristicsAnnual Vehicle Revenue MilesAnnual Vehicle Revenue HoursAnnual Vehicle Revenue Hours28,8343095,7666,66910,4718075,4234,47839,305110171,18911,147Service EfficiencyService EffectivenessOE per VRM OE per VRH \$8.26UPT per VRM \$99.28UPT per VRM \$0.1UPT per VRH \$23OE per UPT \$6.91 \$99.28\$9.28 \$0.30.3 \$4.3\$22.96 \$59.47				

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			2023 Funding Breakdown			
Summary of O	perating Expenses (O	E)	Sources of Opera Expend		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$255,613 \$633,882 \$56,737 \$338,641	 Directly Generated Federal Government Local Government State Government 	4.4 <mark>%26.4%</mark> 49.3% 19.9%
Bus Demand Response	\$662,124 \$622,749	\$0 \$0	Total Operating Funds Expended	\$1,284,873	Capital Funding Sources	
Total	\$1,284,873	\$0				
			Sources of Capital F	unds Expended	Directly Generated Federal Government Local Government State Government	0,1% 16.1% 83.7%
			Directly Generated Federal Government Local Government State Government	\$0 \$204,552 \$292 \$39,448		
			Total Capital Funds Expended	\$244,292		
			2023 Asset Management			
Transit Asset Ma	inagement (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04		
			Metric			
			Average Fleet Mode Age in Years			
			Bus Demand Response	5.2 6.0		p. 2 of 2