

2023 Annual Agency Profile - Bay Aging (NTD ID 30172)

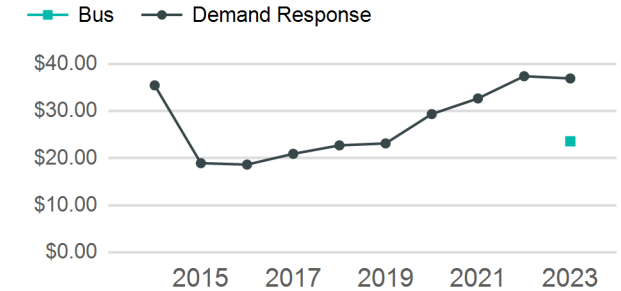
Mailing Address: 5306 OLD VIRGINIA STREET
URBANNA, VA

Website: www.baytransit.org

Service Consumed

Annual Unlinked Trips (UPT) 130,711

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	72
Service Vehicles	12
Facilities	2

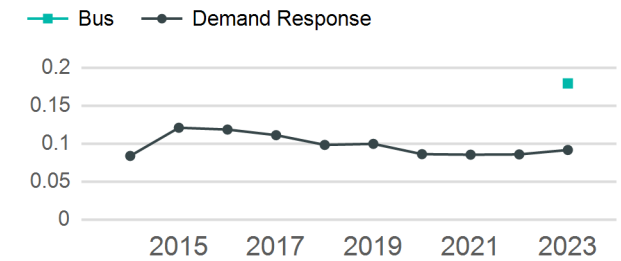
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,392,770
Annual Vehicle Revenue Hours (VRH)	61,262
Vehicles Operated in Maximum Service (VOMS)	36

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	124,447	34	0	1,357,820	58,295
Bus	6,264	2	0	34,950	2,967
Total	130,711	36	0	1,392,770	61,262

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.38	\$78.80	0.1	2.1	\$36.91
Bus	\$4.23	\$49.77	0.2	2.1	\$23.58
Total	\$3.40	\$77.39	0.1	2.1	\$36.27

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2023 Funding Breakdown

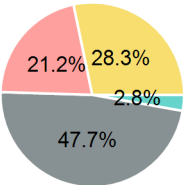
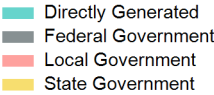
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,593,489	\$0
Bus	\$147,676	\$0
Total	\$4,741,165	\$0

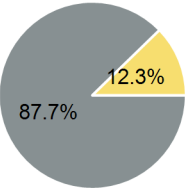
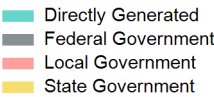
Sources of Operating Funds Expended

Directly Generated	\$132,407
Federal Government	\$2,261,028
Local Government	\$1,006,997
State Government	\$1,340,733
Total Operating Funds Expended	\$4,741,165

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$604,992
Local Government	\$0
State Government	\$84,577
Total Capital Funds Expended	\$689,569

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.4
Bus	7.7