311 MAHONIN	NG AVE	cy Profile - N	iew Castle Ar	-	ty (NTD ID 30151) newcastletransit.org					
			Service Cons	sumed						
			Annual Unlink	ed Trips (UPT)	399,272	Operating Expe	enses per Vehic	le Revenu	ie Mile	
						Bus Cor	mmuter Bus			
Assets			Service Sup	plied		\$80.00				
venue Vehicles 59			Annual Vehicle Revenue Miles (VRM) 948,			\$60.00		\sim		
5			le Hours (VRH)	57,323	\$40.00					
3	3				51					
						\$0.00				
	Modal	Characteristics				2015	5 2017 201	9 2021	2023	
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passe	enger Trip per V Mile	/ehicle Re	venue	
368.188	18	0	672.226	47.129		Bus Cor	mmuter Bus			
23,618	7	0	247,527	8,123		0.8				
7,466	0	26	28,913	2,071		0.6		-		
399,272	25	26	948,666	57,323		0.4				
Service E	fficiency	Ser	vice Effectivenes	S		0.2		-	••	
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		2015	2017 2019	2021	2023	
\$9.14 \$4.30 \$4.50	\$130.31 \$130.90 \$62.83	0.5 0.1 0.3	7.8 2.9 3.6	\$16.68 \$45.02 \$17.43						
\$7.73	\$127.96	0.4	7.0	\$18.37					p. 1 of 2	
	NEW CASTLE Assets 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	NEW CASTLE, PA Assets 59 5 3 Modal Sassenger Trips 368,188 18 23,618 7 7,466 0 399,2772 25 Service Efficiency OE per VRM Sep VRH \$9.14 \$130.31 \$4.30 \$130.90 \$4.50 \$62.83	Assets 59 Anr 5 Ann 3 Vehicles Oper 3 Vehicles Oper Modal Characteristics Annual Directly Purchased Modal Purchased Transportation 3 Service Service Service Efficiency Ser OE per VRM OE per VRH UPT per VRM \$9.14 \$130.31 0.5 \$4.30 \$130.90 0.1 \$4.50 \$62.83 0.3	NEW CASTLE, PA Service Constant Annual Unline Annual Unline Assets Service Sup 59 Annual Vehicle Revent 3 Vehicles Operated in Maximum S Modal Characteristics Modal Characteristics Modal Characteristics Annual Vehicle Revent 3 Vehicles Operated in Maximum S Modal Characteristics Annual Vehicle Revent 3 Vehicles Operated in Maximum S Modal Characteristics Annual Vehicle Revent 3 0 672,226 23,618 7 0 247,527 7,466 0 26 28,913 399,272 25 26 948,666 Service Efficiency Service Effectivenes Service Effectivenes 0 25 7.8 7.8 \$4.30 \$130.90 0.1 2.9 \$4.50 \$62.83 0.3 3.6	NEW CASTLE, PA Service Consumed Annual Unlinked Trips (UPT) Assets Service Supplied 59 Annual Vehicle Revenue Miles (VRM) 5 Annual Vehicle Revenue Hours (VRH) 3 Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours (VRH) 3 Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles (VRM) 368,188 18 0 672,226 47,129 368,188 18 0 247,527 8,123 399,272 25 26 948,666 57,323 Service Efficiency Service Effectiveness OE per VPT \$9,14 \$130,31 0.5 7.8 \$16.68 \$4,30 \$130,90 0.1 2.9 \$45.02 \$4,50 \$62.83 0.3 3.6 \$17.43	NEW CASTLE, PA Service Consumed Annual Unlinked Trips (UPT) 399,272 Assets Service Supplied 59 Annual Vehicle Revenue Miles (VRM) 948,666 5 Annual Vehicle Revenue Hours (VRH) 57,323 3 Vehicles Operated in Maximum Service (VOMS) 51 Modal Characteristics Modal Characteristics Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles 23,618 18 0 672,226 47,129 23,618 7 0 247,527 8,123 399,272 25 26 948,666 57,323 Service Efficiency Service Effectiveness Mervice Efficiency Service Effectiveness Service Effectiveness Max %130,31 0.5 7.8 %16.68 %3,14 %130,31 0.5 7.8 %16.68 %4,50 %62,83 0.3 3.6 %17.43	NEW CASTLE, PA Service Consumed Annual Unlinked Trips (UPT) 399,272 Operating Expl	NEW CASTLE, PA Service Consumed Annual Unlinked Trips (UPT) 399,272 Operating Expenses per Vehic Bus → Commuter Bus Assets Service Supplied 948,666 5 Annual Vehicle Revenue Miles (VRM) 948,666 50.00	NEW CASTLE, PA Service Consumed Annual Unlinked Trips (UPT) 399,272 Operating Expenses per Vehicle Revenue Assets Service Supplied 399,272 Bus Commuter Bus 59 Annual Vehicle Revenue Miles (VRM) 948,666 5 3 Vehicles Operated in Maximum Service (VOMS) 51 Modal Characteristics 51 50 Annual Vehicle Revenue Miles (VRM) Modal Characteristics Annual Vehicle Revenue Miles (VRM) 57,323 50 Modal Characteristics Annual Vehicle Revenue Miles (VRM) 51 50 Modal Characteristics Annual Vehicle Revenue Miles (VRM) 51 50 368,188 18 0 672,226 47,129 23,618 7 0 247,527 8,123 399,272 25 26 948,666 57,323 Service Efficiency Service Effectiveness 0 2015 2017 2019 2021 914 \$130.31 0.5 7.8 \$16.68 \$17.43 2015 2017 2019 2015	

2023 Annual Agency Profile - New Castle Area Transit Authority (NTD ID 30151)

			2023 Funding Breakdown			
Summary of Opera	ting Expenses (C	DE)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$386,875 \$3,465,909 \$282,686 \$3,199,559	Directly Generated Federal Government Local Government State Government	43.6% 3.9% 5.3% 47.3%
Bus Commuter Bus Demand Response	\$6,141,580 \$1,063,333 \$130,116	\$0 \$0 \$0	Total Operating Funds Expended	\$7,335,029	Capital Funding Sources	
Total	\$7,335,029	\$0				07.00/
			Sources of Capital F	unds Expended	 Directly Generated Federal Government 	1.2% ^{37.2%}
			Directly Generated Federal Government Local Government State Government	\$0 \$553,579 \$11,059 \$334,417	Local Government State Government	61.6%
			Total Capital Funds Expended	\$899,055		
			2023 Asset Management			
Transit Asset Manage	ment (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04		
			Metric			
			Mode	Average Fleet Age in Years		
			Bus	6.6		
			Commuter Bus Demand Response	1.9 0.0		p. 2 of