

2023 Annual Agency Profile - New Castle Area Transit Authority (NTD ID 30151)

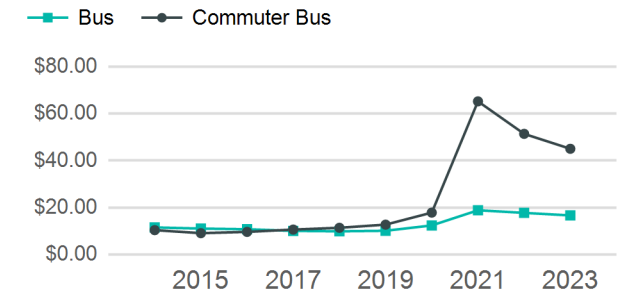
Mailing Address: 311 MAHONING AVE
NEW CASTLE, PA

Website: <http://www.newcastletransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 399,272

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 59
Service Vehicles 5
Facilities 3

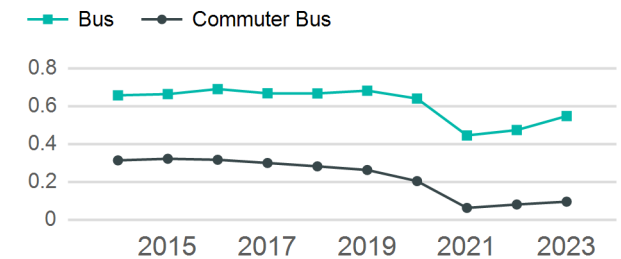
Service Supplied

Annual Vehicle Revenue Miles (VRM) 948,666
Annual Vehicle Revenue Hours (VRH) 57,323
Vehicles Operated in Maximum Service (VOMS) 51

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	368,188	18	0	672,226	47,129
Commuter Bus	23,618	7	0	247,527	8,123
Demand Response	7,466	0	26	28,913	2,071
Total	399,272	25	26	948,666	57,323

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.14	\$130.31	0.5	7.8	\$16.68
Commuter Bus	\$4.30	\$130.90	0.1	2.9	\$45.02
Demand Response	\$4.50	\$62.83	0.3	3.6	\$17.43
Total	\$7.73	\$127.96	0.4	7.0	\$18.37

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2023 Funding Breakdown

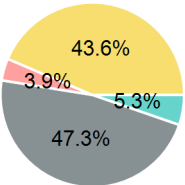
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

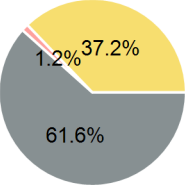
Mode	Operating Expenses	Fare Revenues
Bus	\$6,141,580	\$0
Commuter Bus	\$1,063,333	\$0
Demand Response	\$130,116	\$0
Total	\$7,335,029	\$0

Directly Generated	\$386,875
Federal Government	\$3,465,909
Local Government	\$282,686
State Government	\$3,199,559
Total Operating Funds Expended	\$7,335,029



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$553,579
Local Government	\$11,059
State Government	\$334,417
Total Capital Funds Expended	\$899,055

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

Mode	Average Fleet Age in Years
Bus	6.6
Commuter Bus	1.9
Demand Response	0.0