

2023 Annual Agency Profile - Fairmont Marion County Transit Authority (NTD ID 30149)

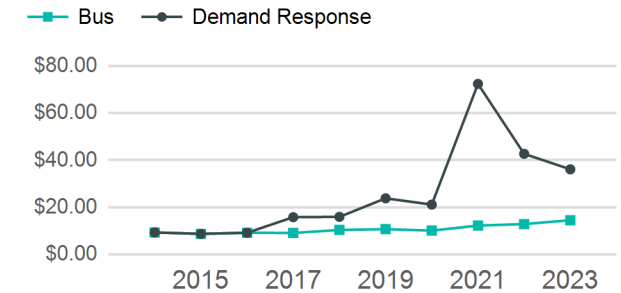
Mailing Address: 400 QUINCY ST
FAIRMONT, WV

Website: <http://www.fmcta.com/>

Service Consumed

Annual Unlinked Trips (UPT) 142,444

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 41
Service Vehicles 3
Facilities 1

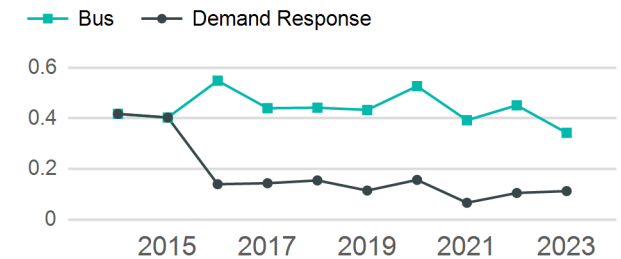
Service Supplied

Annual Vehicle Revenue Miles (VRM) 615,712
Annual Vehicle Revenue Hours (VRH) 36,287
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	108,967	14	0	318,164	23,835
Demand Response	33,477	14	0	297,548	12,452
Total	142,444	28	0	615,712	36,287

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.97	\$66.36	0.3	4.6	\$14.51
Demand Response	\$4.06	\$97.12	0.1	2.7	\$36.13
Total	\$4.53	\$76.91	0.2	3.9	\$19.59

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

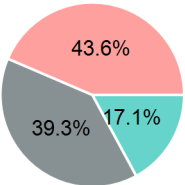
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,581,604	\$0
Demand Response	\$1,209,367	\$0
Total	\$2,790,971	\$0

Directly Generated	\$476,323
Federal Government	\$1,098,148
Local Government	\$1,216,500
State Government	\$0
Total Operating Funds Expended	\$2,790,971

- Directly Generated
- Federal Government
- Local Government
- State Government

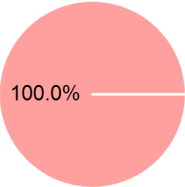


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$97,309
State Government	\$0
Total Capital Funds Expended	\$97,309

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05
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Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	7.6