

# 2023 Annual Agency Profile - City of Winchester (NTD ID 30099)

**Mailing Address:** 15 N CAMERON ST # 2  
WINCHESTER, VA

**Website:** <https://www.winchesterva.gov/public-transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** Winchester, VA  
**Service Area Population** 28,136  
**Service Area Sq. Miles** 9  
**Other Areas Served:** Virginia Non-UZA

## Assets

**Revenue Vehicles** 12  
**Service Vehicles** 1  
**Facilities** 3

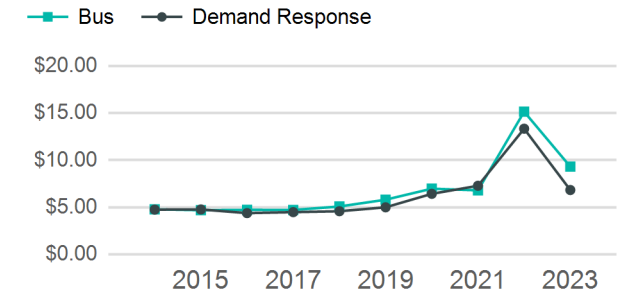
## Service Consumed

**Annual Unlinked Trips (UPT)** 180,625

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 226,791  
**Annual Vehicle Revenue Hours (VRH)** 20,219  
**Vehicles Operated in Maximum Service (VOMS)** 8

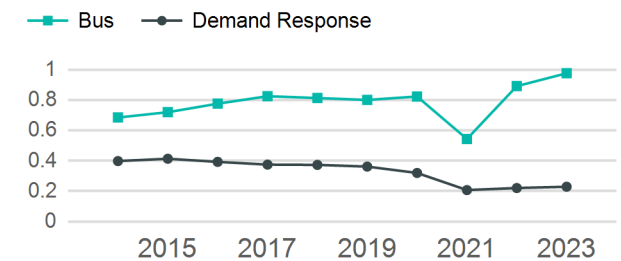
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	168,083	5	0	172,133	13,860
Demand Response	12,542	3	0	54,658	6,359
<b>Total</b>	<b>180,625</b>	<b>8</b>	<b>0</b>	<b>226,791</b>	<b>20,219</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.31	\$115.67	1.0	12.1	\$9.54
Demand Response	\$6.83	\$58.74	0.2	2.0	\$29.78
<b>Total</b>	<b>\$8.72</b>	<b>\$97.76</b>	<b>0.8</b>	<b>8.9</b>	<b>\$10.94</b>

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2023 Funding Breakdown

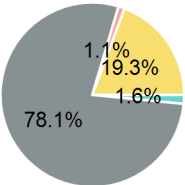
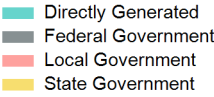
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

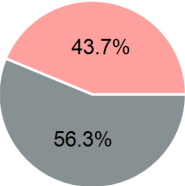
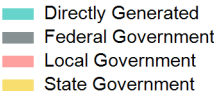
Mode	Operating Expenses	Fare Revenues
Bus	\$1,603,122	\$0
Demand Response	\$373,538	\$0
Total	\$1,976,660	\$0

Directly Generated	\$30,720
Federal Government	\$1,543,092
Local Government	\$21,919
State Government	\$380,929
Total Operating Funds Expended	\$1,976,660



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$377,198
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2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
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Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	8.3