

# 2023 Annual Agency Profile - County of Lebanon Transit Authority (NTD ID 30095)

**Mailing Address:** 200 WILLOW ST  
LEBANON, PA

**Website:** <http://www.lebanontransit.org/>

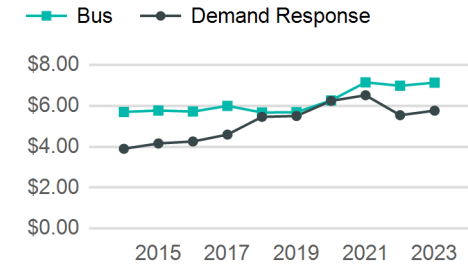
## Geographic Coverage

<b>Primary Urbanized Area</b>	Lebanon, PA
<b>Square Miles</b>	33
<b>Population</b>	75,485
<b>Other Areas Served:</b>	
	Harrisburg, PA,Lancaster--Manheim, PA,Pennsylvania Non-UZA
<b>Service Area Population</b>	146,164
<b>Service Area Sq. Miles</b>	362

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,506,617
<b>Annual Unlinked Trips (UPT)</b>	243,772
<b>Average Weekday UPT</b>	869
<b>Average Saturday UPT</b>	391
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



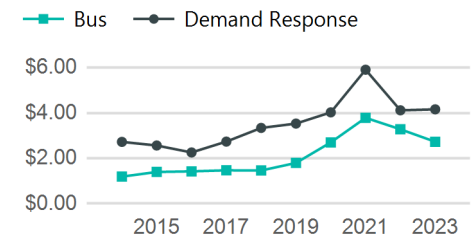
## Assets

<b>Revenue Vehicles</b>	32
<b>Service Vehicles</b>	6
<b>Facilities</b>	6
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	691,775
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	40,846
<b>Vehicles Operated in Maximum Service (VOMS)</b>	23
<b>Vehicles Available for Maximum Service (VAMS)</b>	32

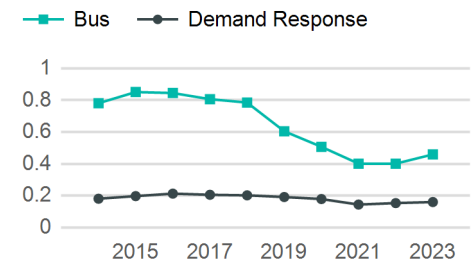
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	11	0	1,164,880	204,365	445,231	26,073	0.00
Demand Response	12	0	341,737	39,407	246,544	14,773	0.00
<b>Total</b>	<b>23</b>	<b>0</b>	<b>1,506,617</b>	<b>243,772</b>	<b>691,775</b>	<b>40,846</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.14	\$121.88	0.5	7.8	\$2.73	\$15.55
Demand Response	\$5.77	\$96.22	0.2	2.7	\$4.16	\$36.07
<b>Total</b>	<b>\$6.65</b>	<b>\$112.60</b>	<b>0.4</b>	<b>6.0</b>	<b>\$3.05</b>	<b>\$18.87</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,434,253	74.7%	Directly Generated	\$1,122,738	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$500,725	10.9%	Federal Government	\$1,388,194		
Purchased Transportation	\$0	0.0%	Local Government	\$136,603		
Other Operating Expenses	\$664,153	14.4%	State Government	\$1,958,211		
<b>Total Operating Expenses</b>	<b>\$4,599,131</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$4,605,746</b>		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$968,456		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$1,554		
			State Government	\$1,144,718		
			<b>Total Capital Funds Expended</b>	<b>\$1,146,272</b>		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,177,684	\$253,472	\$1,098,094	\$3,049	\$3,346	\$40,465
Demand Response	\$1,421,447	\$772,801	\$0	\$1,318	\$0	\$0
Total	\$4,599,131	\$1,026,273	\$1,098,094	\$4,367	\$3,346	\$40,465

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04	
		Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	11	18	63.6%	7.7		
Demand Response	12	14	16.7%	4.7	p. 2 of 2	