

2023 Annual Agency Profile - County Commissioners of Charles County, MD (NTD ID 30088)

Mailing Address: CHARLES COUNTY GOV
LA PLATA, MD

Website: <http://www.go-vango.com/>

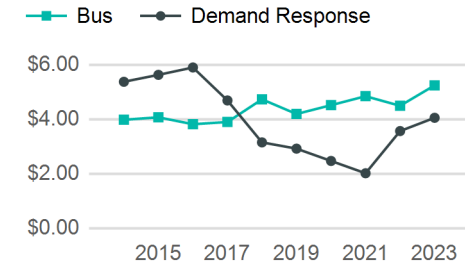
Geographic Coverage

Primary Urbanized Area	Waldorf, MD
Square Miles	59
Population	118,601
Other Areas Served:	Maryland Non-UZA
Service Area Population	170,102
Service Area Sq. Miles	458

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,398,362
Annual Unlinked Trips (UPT)	542,316
Average Weekday UPT	1,861
Average Saturday UPT	1,331
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



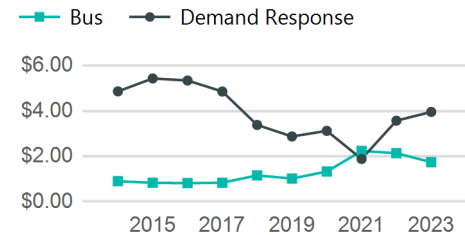
Assets

Revenue Vehicles	43
Service Vehicles	
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,749,203
Annual Vehicle/Passenger Car Revenue Hours (VRH)	100,877
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	43

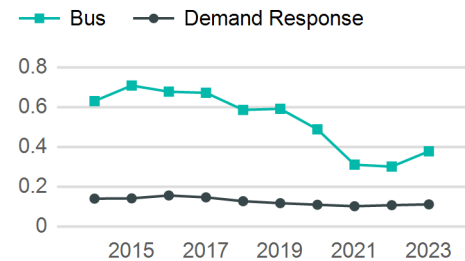
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	16	3,941,248	492,846	1,304,011	66,795	0.00
Demand Response	0	16	457,114	49,470	445,192	34,082	0.00
Total	0	32	4,398,362	542,316	1,749,203	100,877	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.25	\$102.54	0.4	7.4	\$1.74	\$13.90
Demand Response	\$4.06	\$53.07	0.1	1.5	\$3.96	\$36.56
Total	\$4.95	\$85.83	0.3	5.4	\$1.97	\$15.96

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$679,683	7.9%	Directly Generated	\$0	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
Materials and Supplies	\$9,148	0.1%	Federal Government	\$3,167,720		
Purchased Transportation	\$7,852,155	90.7%	Local Government	\$5,252,248		
Other Operating Expenses	\$117,086	1.4%	State Government	\$392,054		
Total Operating Expenses	\$8,658,072	100.0%	Total Operating Funds Expended	\$8,812,022		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	<i>\$153,950</i>		Directly Generated	\$0	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
			Federal Government	\$0		
			Local Government	\$82,540		
			State Government	\$0		
			Total Capital Funds Expended	\$82,540		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,849,321	\$0	\$82,540	\$0	\$0	\$0
Demand Response	\$1,808,751	\$0	\$0	\$0	\$0	\$0
Total	\$8,658,072	\$0	\$82,540	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R03	
			Metrics			
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	16	25	56.3%	4.2		
Demand Response	16	18	12.5%	6.9		

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