

2023 Annual Agency Profile - Harford County Maryland (NTD ID 30074)

Mailing Address: 220 S MAIN ST
BEL AIR, MD

Website: <http://www.harfordcountymd.gov/213/Harford-Transit-LINK>

Geographic Coverage

Primary Urbanized/Rural Area Bel Air--Aberdeen, MD
Service Area Population 262,977
Service Area Sq. Miles 527
Other Areas Served:
Maryland Non-UZA

Assets

Revenue Vehicles 49
Service Vehicles 3
Facilities 2

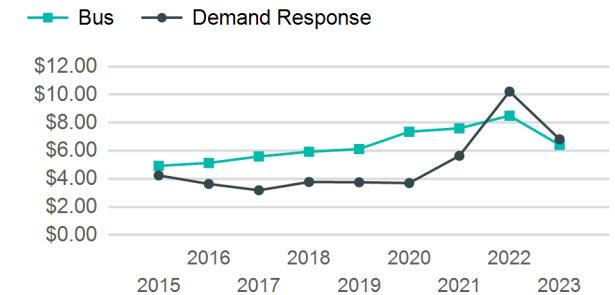
Service Consumed

Annual Unlinked Trips (UPT) 319,513

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,016,258
Annual Vehicle Revenue Hours (VRH) 58,226
Vehicles Operated in Maximum Service (VOMS) 25

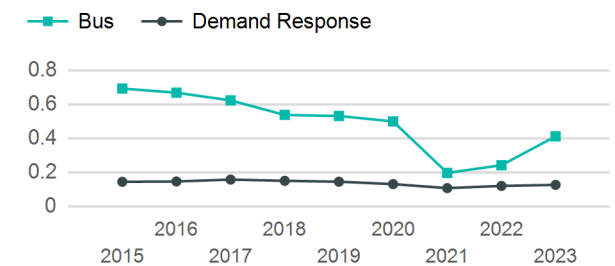
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	276,110	12	0	671,809	35,856
Demand Response	43,403	13	0	344,449	22,370
Total	319,513	25	0	1,016,258	58,226

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.42	\$120.21	0.4	7.7	\$15.61
Demand Response	\$6.82	\$104.95	0.1	1.9	\$54.09
Total	\$6.55	\$114.35	0.3	5.5	\$20.84

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2023 Funding Breakdown

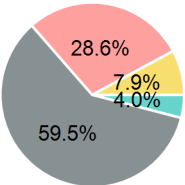
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$4,310,122	\$0
Demand Response	\$2,347,751	\$0
Total	\$6,657,873	\$0

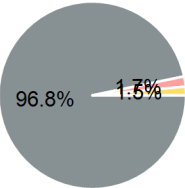
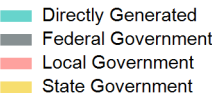
Directly Generated	\$267,864
Federal Government	\$3,962,303
Local Government	\$1,903,805
State Government	\$523,901
Total Operating Funds Expended	\$6,657,873



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$494,096
Local Government	\$8,936
State Government	\$7,601
Total Capital Funds Expended	\$510,633



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R03
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Metrics

Mode	Average Fleet Age in Years
Bus	7.1
Demand Response	11.2