

2023 Annual Agency Profile - Fairfax County, VA (NTD ID 30068)

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214
Fairfax, VA

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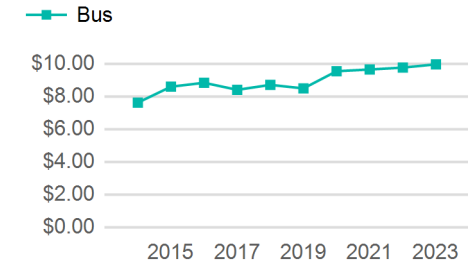
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	1,172,646
Service Area Sq. Miles	407

Service Consumed

Annual Passenger Miles Traveled (PMT)	44,414,321
Annual Unlinked Trips (UPT)	8,365,190
Average Weekday UPT	27,796
Average Saturday UPT	14,817
Average Sunday UPT	11,572

Operating Expenses per Vehicle Revenue Mile



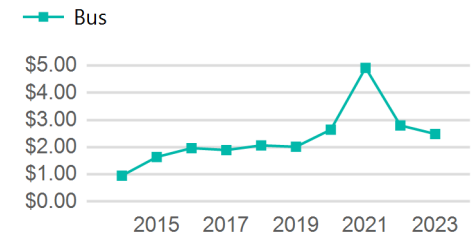
Assets

Revenue Vehicles	345
Service Vehicles	60
Facilities	12
Lane Miles	34.8
Track Miles	34.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	11,068,404
Annual Vehicle/Passenger Car Revenue Hours (VRH)	848,788
Vehicles Operated in Maximum Service (VOMS)	278
Vehicles Available for Maximum Service (VAMS)	356

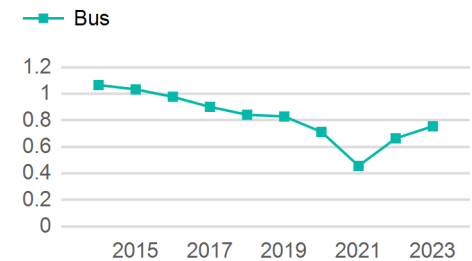
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	278	44,414,321	8,365,191	11,068,404	848,788	0.00
Total	0	278	44,414,321	8,365,191	11,068,404	848,788	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.98	\$130.10	0.8	9.9	\$2.49	\$13.20
Total	\$9.98	\$130.10	0.8	9.9	\$2.49	\$13.20

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources									
Labor	\$1,016,921	0.9%	Directly Generated	\$8,880,622	<table><tr><td>Directly Generated</td><td>1.1%</td></tr><tr><td>Federal Government</td><td>8.0%</td></tr><tr><td>Local Government</td><td>82.0%</td></tr><tr><td>State Government</td><td>8.9%</td></tr></table>		Directly Generated	1.1%	Federal Government	8.0%	Local Government	82.0%	State Government	8.9%
Directly Generated	1.1%													
Federal Government	8.0%													
Local Government	82.0%													
State Government	8.9%													
Materials and Supplies	\$12,633,597	11.4%	Federal Government	\$9,801,123										
Purchased Transportation	\$91,254,514	82.6%	Local Government	\$90,526,745										
Other Operating Expenses	\$5,526,261	5.0%	State Government	\$1,222,803										
Total Operating Expenses	\$110,431,293	100.0%	Total Operating Funds Expended	\$110,431,293	Capital Funding Sources									
			Sources of Capital Funds Expended		<table><tr><td>Directly Generated</td><td>0.0%</td></tr><tr><td>Federal Government</td><td>0.0%</td></tr><tr><td>Local Government</td><td>87.7%</td></tr><tr><td>State Government</td><td>12.3%</td></tr></table>		Directly Generated	0.0%	Federal Government	0.0%	Local Government	87.7%	State Government	12.3%
Directly Generated	0.0%													
Federal Government	0.0%													
Local Government	87.7%													
State Government	12.3%													
			Directly Generated	\$0										
			Federal Government	\$0										
			Local Government	\$32,506,053										
			State Government	\$4,544,628										
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,524,299</i>		Total Capital Funds Expended	\$37,050,681										
Operating Expense Detail			Uses of Capital											
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other								
Bus	\$110,431,293	\$8,123,934	\$33,598,536	\$1,855,146	\$557,769	\$1,039,230								
Total	\$110,431,293	\$8,123,934	\$33,598,536	\$1,855,146	\$557,769	\$1,039,230								

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	278	356	28.1%	9.2