

# 2023 Annual Agency Profile - Mid Mon Valley Transit Authority (NTD ID 30061)

Mailing Address: 1300 MCKEAN AVE  
CHARLEROI, PA

Website: <http://www.mmvta.com/>

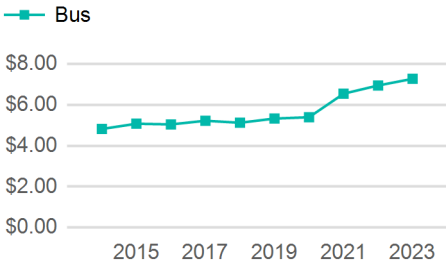
## Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pittsburgh, PA,Pennsylvania Non-UZA
Service Area Population	79,666
Service Area Sq. Miles	44

## Service Consumed

Annual Passenger Miles Traveled (PMT)	2,319,917
Annual Unlinked Trips (UPT)	209,190
Average Weekday UPT	698
Average Saturday UPT	358
Average Sunday UPT	230

Operating Expenses per Vehicle Revenue Mile



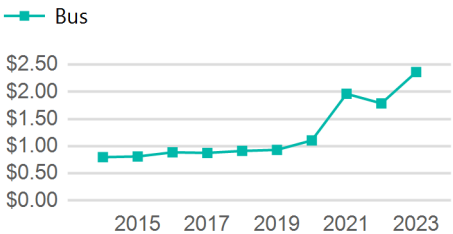
## Assets

Revenue Vehicles	29
Service Vehicles	3
Facilities	6
Lane Miles	7.8
Track Miles	7.8

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	753,987
Annual Vehicle/Passenger Car Revenue Hours (VRH)	46,279
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	30

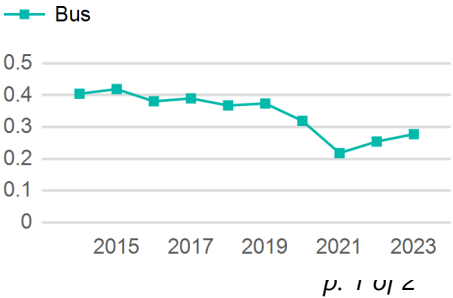
Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	22	2,319,917	209,190	753,987	46,279	0.00
Total	0	22	2,319,917	209,190	753,987	46,279	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

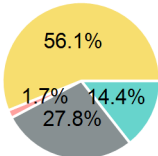
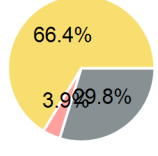
Mode	OE per VRM	OE per VRH
Bus	\$7.27	\$118.49
Total	\$7.27	\$118.49

### Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
0.3	4.5	\$2.36	\$26.21
0.3	4.5	\$2.36	\$26.21

2023 Annual Agency Profile - Mid Mon Valley Transit Authority (NTD ID 30061)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$310,288	5.7%	Directly Generated	\$793,934		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$343,542	6.3%	Federal Government	\$1,534,086			
Purchased Transportation	\$4,220,046	77.0%	Local Government	\$91,079			
Other Operating Expenses	\$609,799	11.1%	State Government	\$3,090,418			
<b>Total Operating Expenses</b>	<b>\$5,483,675</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$5,509,517</b>			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Federal Government	\$343,404			
			Local Government	\$44,773			
			State Government	\$765,705			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,753,565</i>		<b>Total Capital Funds Expended</b>	<b>\$1,153,882</b>			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$5,483,675	\$387,843	\$151,214	\$244,383	\$758,285	\$0	
<b>Total</b>	<b>\$5,483,675</b>	<b>\$387,843</b>	<b>\$151,214</b>	<b>\$244,383</b>	<b>\$758,285</b>	<b>\$0</b>	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04	
			Metrics			
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	22	30	36.4%	8.1	p. 2 of 2	