

# 2023 Annual Agency Profile - City of Charlottesville (NTD ID 30036)

**Mailing Address:** 605 E MAIN ST  
CHARLOTTESVILLE, VA

**Website:** <https://www.charlottesville.gov/Transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Charlottesville, VA  
**Service Area Population** 85,755  
**Service Area Sq. Miles** 38  
**Other Areas Served:** Virginia Non-UZA

## Assets

**Revenue Vehicles** 36  
**Service Vehicles** 9  
**Facilities** 5

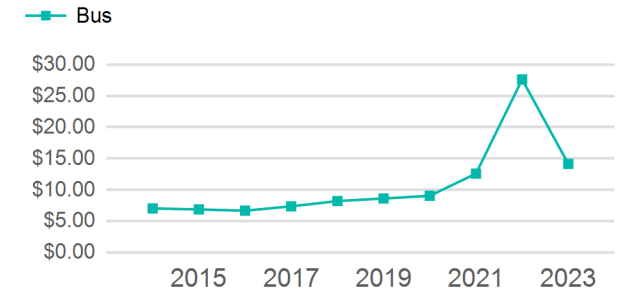
## Service Consumed

**Annual Unlinked Trips (UPT)** 1,147,018

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 782,453  
**Annual Vehicle Revenue Hours (VRH)** 73,720  
**Vehicles Operated in Maximum Service (VOMS)** 19

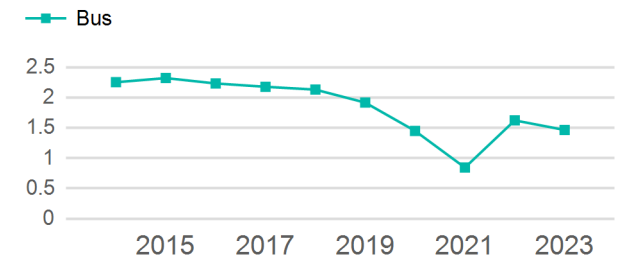
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,147,018	19	0	782,453	73,720
<b>Total</b>	<b>1,147,018</b>	<b>19</b>	<b>0</b>	<b>782,453</b>	<b>73,720</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.15	\$150.17	1.5	15.6	\$9.65
<b>Total</b>	<b>\$14.15</b>	<b>\$150.17</b>	<b>1.5</b>	<b>15.6</b>	<b>\$9.65</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

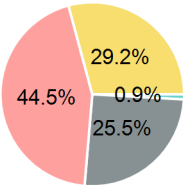
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$11,070,441	\$0
Total	\$11,070,441	\$0

Directly Generated	\$99,066
Federal Government	\$2,818,125
Local Government	\$4,922,185
State Government	\$3,231,065
Total Operating Funds Expended	\$11,070,441

- Directly Generated
- Federal Government
- Local Government
- State Government

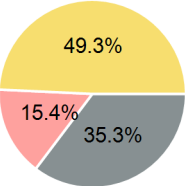


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,229,606
Local Government	\$536,253
State Government	\$1,714,421
Total Capital Funds Expended	\$3,480,280

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
Metrics			
Mode	Average Fleet Age in Years		
Bus	11.0		