

2023 Annual Agency Profile - Ohio Valley Regional Transportation Authority (NTD ID 30035)

Mailing Address: 21 S HURON ST
WHEELING, WV

Website: <http://www.ovrta.org/>

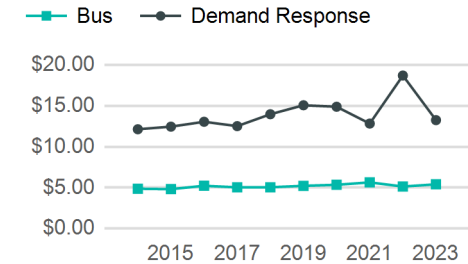
Geographic Coverage

Primary Urbanized Area	Wheeling, WV--OH
Square Miles	37
Population	57,695
Other Areas Served:	
Service Area Population	57,416
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,774,356
Annual Unlinked Trips (UPT)	317,863
Average Weekday UPT	1,032
Average Saturday UPT	1,091
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



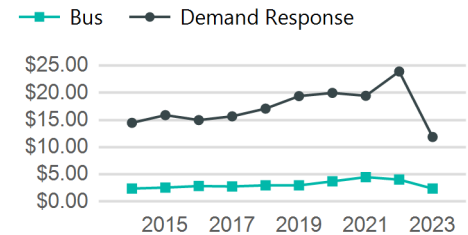
Assets

Revenue Vehicles	24
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	800,208
Annual Vehicle/Passenger Car Revenue Hours (VRH)	56,985
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	24

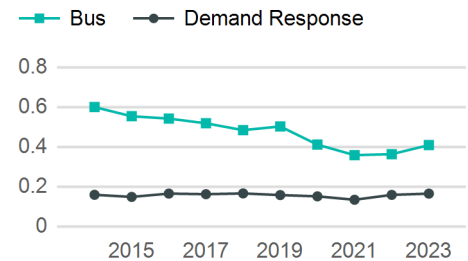
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	14	0	1,731,748	311,560	762,037	53,923	0.00
Demand Response	3	0	42,608	6,303	38,171	3,062	0.00
Total	17	0	1,774,356	317,863	800,208	56,985	0.00

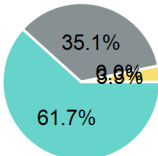
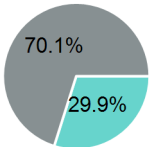
Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.40	\$76.37	0.4	5.8	\$2.38	\$13.22
Demand Response	\$13.26	\$165.27	0.2	2.1	\$11.88	\$80.29
Total	\$5.78	\$81.14	0.4	5.6	\$2.61	\$14.55

2023 Annual Agency Profile - Ohio Valley Regional Transportation Authority (NTD ID 30035)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,057,333	66.1%	Directly Generated	\$2,851,211		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
Materials and Supplies	\$649,047	14.0%	Federal Government	\$1,621,256		
Purchased Transportation	\$0	0.0%	Local Government	\$1,000		
Other Operating Expenses	\$917,557	19.8%	State Government	\$150,470		
Total Operating Expenses	\$4,623,937	100.0%	Total Operating Funds Expended	\$4,623,937		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$371,915		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
			Federal Government	\$872,935		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$505,825</i>		Total Capital Funds Expended	\$1,244,850		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,117,868	\$300,865	\$1,043,972	\$2,931	\$197,665	\$0
Demand Response	\$506,069	\$9,351	\$0	\$282	\$0	\$0
Total	\$4,623,937	\$310,216	\$1,043,972	\$3,213	\$197,665	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R05	
			Metrics			
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	14	20	42.9%	4.6		
Demand Response	3	4	33.3%	10.8	p. 2 of 2	