

2023 Annual Agency Profile - Beaver County Transit Authority (NTD ID 30023)

Mailing Address: 200 W WASHINGTON ST
ROCHESTER, PA

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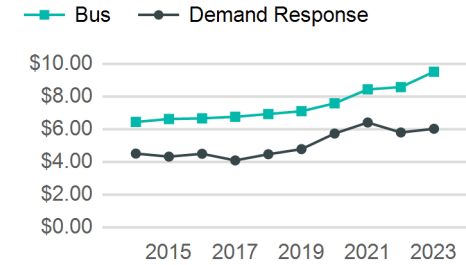
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	168,215
Service Area Sq. Miles	440

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,621,844
Annual Unlinked Trips (UPT)	461,712
Average Weekday UPT	1,646
Average Saturday UPT	741
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



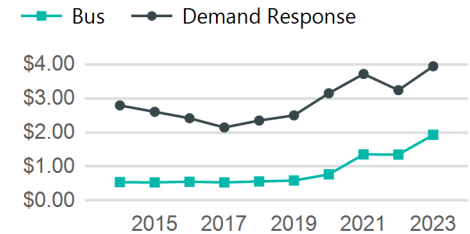
Assets

Revenue Vehicles	43
Service Vehicles	6
Facilities	2
Lane Miles	10.1
Track Miles	10.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,037,781
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,542
Vehicles Operated in Maximum Service (VOMS)	31
Vehicles Available for Maximum Service (VAMS)	43

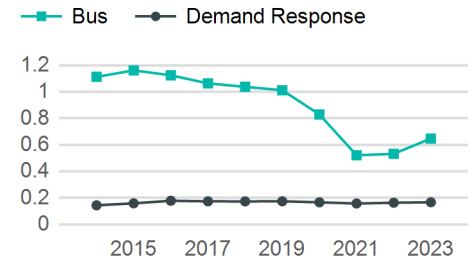
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	12	0	2,951,371	388,185	598,903	40,032	0.00
Demand Response	19	0	670,473	73,527	438,878	26,510	0.00
Total	31	0	3,621,844	461,712	1,037,781	66,542	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.53	\$142.51	0.6	9.7	\$1.93	\$14.70
Demand Response	\$6.04	\$99.97	0.2	2.8	\$3.95	\$36.04
Total	\$8.05	\$125.56	0.4	6.9	\$2.31	\$18.10

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,720,194	68.5%	Directly Generated	\$1,434,527	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,153,120	13.8%	Federal Government	\$4,900,558		
Purchased Transportation	\$0	0.0%	Local Government	\$724,145		
Other Operating Expenses	\$1,481,702	17.7%	State Government	\$1,375,599		
Total Operating Expenses	\$8,355,016	100.0%	Total Operating Funds Expended	\$8,434,829		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$2,795,988		Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$138,609		
			Local Government	\$31,439		
			State Government	\$33,535		
			Total Capital Funds Expended	\$203,583		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,704,914	\$652,072	\$0	\$21,986	\$125,937	\$55,660
Demand Response	\$2,650,102	\$773,745	\$0	\$0	\$0	\$0
Total	\$8,355,016	\$1,425,817	\$0	\$21,986	\$125,937	\$55,660

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04	
		Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	12	23	91.7%	6.2		
Demand Response	19	20	5.3%	3.8	p. 2 of 2	