

2023 Annual Agency Profile - Southeastern Pennsylvania Transportation Authority (NTD ID 30019)

Mailing Address: 1234 MARKET ST
PHILADELPHIA, PA

Website: <http://www.septa.org/>

Geographic Coverage

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	Trenton, NJ, Pennsylvania Non-UZA
Service Area Population	3,475,337
Service Area Sq. Miles	844

Assets

Revenue Vehicles	2,757
Service Vehicles	786
Facilities	475
Lane Miles	32.7
Track Miles	957.91

Service Consumed

Annual Passenger Miles Traveled (PMT)	834,809,485
Annual Unlinked Trips (UPT)	197,264,920
Average Weekday UPT	639,004
Average Saturday UPT	358,668
Average Sunday UPT	258,275

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	80,225,805
Annual Vehicle/Passenger Car Revenue Hours (VRH)	6,794,130
Vehicles Operated in Maximum Service (VOMS)	1,952
Vehicles Available for Maximum Service (VAMS)	2,800

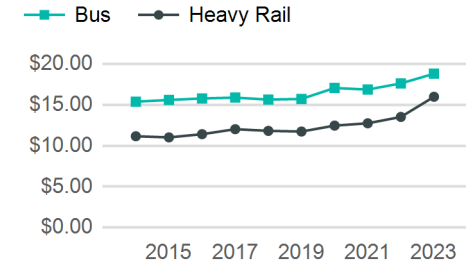
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	1,046	3	280,733,231	101,457,440	38,857,617	3,815,692	3.30
Commuter Rail	306	0	260,671,083	19,103,554	16,787,553	852,588	452.00
Demand Response	0	240	5,713,294	856,745	6,178,443	630,998	0.00
Heavy Rail	238	0	242,101,133	57,976,426	15,034,666	1,111,894	74.90
Street Car Rail	91	0	38,627,644	14,431,445	2,569,091	288,642	82.90
Trolleybus	28	0	6,963,100	3,439,310	798,435	94,316	30.60
Total	1,709	243	834,809,485	197,264,920	80,225,805	6,794,130	643.70

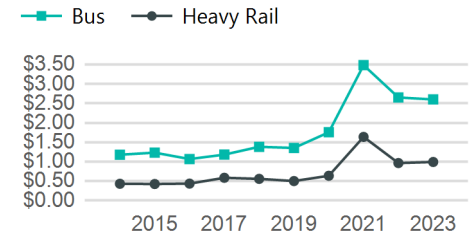
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$18.81	\$191.52	2.6	26.6	\$2.60	\$7.20
Commuter Rail	\$18.85	\$371.11	1.1	22.4	\$1.21	\$16.56
Demand Response	\$8.94	\$87.55	0.1	1.4	\$9.67	\$64.48
Heavy Rail	\$15.99	\$216.21	3.9	52.1	\$0.99	\$4.15
Street Car Rail	\$32.58	\$290.01	5.6	50.0	\$2.17	\$5.80
Trolleybus	\$20.13	\$170.40	4.3	36.5	\$2.31	\$4.67
Total	\$17.98	\$212.33	2.5	29.0	\$1.73	\$7.31

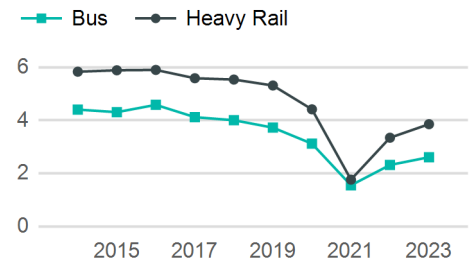
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

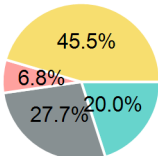
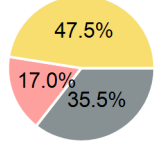


Unlinked Passenger Trip per Vehicle Revenue Mile



2023 Annual Agency Profile - Southeastern Pennsylvania Transportation Authority (NTD ID 30019)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,054,910,328	73.1%	Directly Generated	\$303,490,112		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$104,976,822	7.3%	Federal Government	\$419,370,112			
Purchased Transportation	\$44,877,289	3.1%	Local Government	\$102,987,063			
Other Operating Expenses	\$237,860,136	16.5%	State Government	\$688,195,040			
Total Operating Expenses	\$1,442,624,575	100.0%	Total Operating Funds Expended	\$1,514,042,327	Capital Funding Sources		
			Sources of Capital Funds Expended			<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Directly Generated	\$0			
			Federal Government	\$176,563,597			
			Local Government	\$84,243,642			
			State Government	\$235,940,831			
Reconciling OE Cash Expenditures	\$22,173,145		Total Capital Funds Expended	\$496,748,070			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$730,795,356	\$111,372,158	\$79,646,920	\$6,902,285	\$9,932,148	\$2,293,520	
Commuter Rail	\$316,404,808	\$74,014,513	\$27,398,772	\$127,016,061	\$64,922,721	\$788,977	
Demand Response	\$55,240,876	\$3,225,681	\$0	\$0	\$0	\$0	
Heavy Rail	\$240,404,145	\$51,017,856	\$26,573,849	\$68,472,666	\$31,160,529	\$765,223	
Street Car Rail	\$83,708,237	\$13,646,744	\$7,542,264	\$42,064,811	\$966,561	\$217,188	
Trolleybus	\$16,071,153	\$2,546,755	\$0	\$83,575	\$0	\$0	
Total	\$1,442,624,575	\$255,823,707	\$141,161,805	\$244,539,398	\$106,981,959	\$4,064,908	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Mode					
	Bus		1,049	1,422	35.6%	9.3
	Commuter Rail		306	411	34.3%	34.1
	Demand Response		240	423	76.3%	5.2
	Heavy Rail		238	365	53.4%	31.7
	Street Car Rail		91	141	54.9%	42.5
	Trolleybus		28	38	35.7%	15.0

p. 2 of 2