

2023 Annual Agency Profile - Erie Metropolitan Transit Authority (NTD ID 30013)

Mailing Address: 127 E 14TH ST
ERIE, PA

Website: <http://www.ride-the-e.com/>

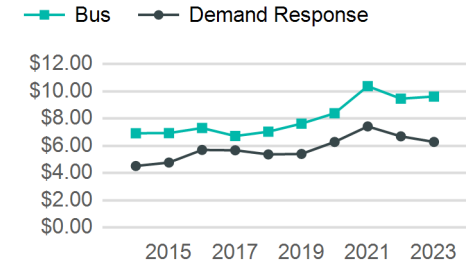
Geographic Coverage

Primary Urbanized Area	Erie, PA
Square Miles	73
Population	187,820
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	189,872
Service Area Sq. Miles	77

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,300,207
Annual Unlinked Trips (UPT)	1,423,465
Average Weekday UPT	4,963
Average Saturday UPT	2,845
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



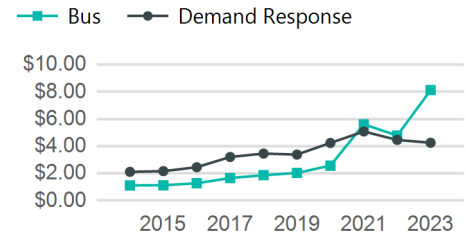
Assets

Revenue Vehicles	116
Service Vehicles	23
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,594,434
Annual Vehicle/Passenger Car Revenue Hours (VRH)	184,583
Vehicles Operated in Maximum Service (VOMS)	80
Vehicles Available for Maximum Service (VAMS)	113

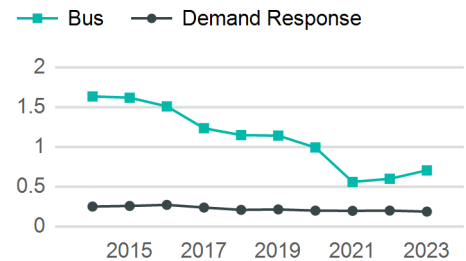
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	48	0	2,142,573	1,276,932	1,810,920	132,222	0.00
Demand Response	32	0	1,157,634	146,533	783,514	52,361	0.00
Total	80	0	3,300,207	1,423,465	2,594,434	184,583	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.61	\$131.67	0.7	9.7	\$8.13	\$13.63
Demand Response	\$6.28	\$94.00	0.2	2.8	\$4.25	\$33.59
Total	\$8.61	\$120.98	0.5	7.7	\$6.77	\$15.69

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$16,912,199	75.7%	Directly Generated	\$5,247,433	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$3,311,025	14.8%	Federal Government	\$3,602,834		
Purchased Transportation	\$0	0.0%	Local Government	\$1,272,161		
Other Operating Expenses	\$2,108,537	9.4%	State Government	\$12,533,527		
Total Operating Expenses	\$22,331,761	100.0%	Total Operating Funds Expended	\$22,655,955		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$5,563,330		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$47,006		
			Local Government	\$89,299		
			State Government	\$994,276		
			Total Capital Funds Expended	\$1,130,581		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$17,410,038	\$2,051,501	\$0	\$215,228	\$286,986	\$170,735
Demand Response	\$4,921,723	\$2,554,640	\$0	\$205,897	\$0	\$274,235
Total	\$22,331,761	\$4,606,141	\$0	\$421,125	\$286,986	\$444,970

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04	
			Metrics			
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	48	70	45.8%	10.4		
Demand Response	32	43	34.4%	6.8		

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