

2023 Annual Agency Profile - Cambria County Transit Authority (NTD ID 30012)

Mailing Address: 502 MAPLE AVE
JOHNSTOWN, PA

Website: <http://www.camtranbus.com/>

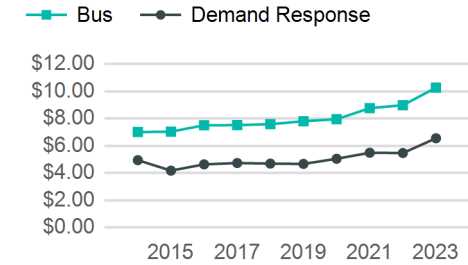
Geographic Coverage

Primary Urbanized Area	Johnstown, PA
Square Miles	35
Population	61,521
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	133,472
Service Area Sq. Miles	688

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,713,352
Annual Unlinked Trips (UPT)	804,968
Average Weekday UPT	2,762
Average Saturday UPT	1,342
Average Sunday UPT	521

Operating Expenses per Vehicle Revenue Mile



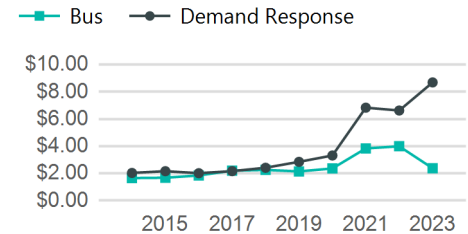
Assets

Revenue Vehicles	88
Service Vehicles	13
Facilities	7
Lane Miles	
Track Miles	0.34

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,266,541
Annual Vehicle/Passenger Car Revenue Hours (VRH)	91,597
Vehicles Operated in Maximum Service (VOMS)	43
Vehicles Available for Maximum Service (VAMS)	91

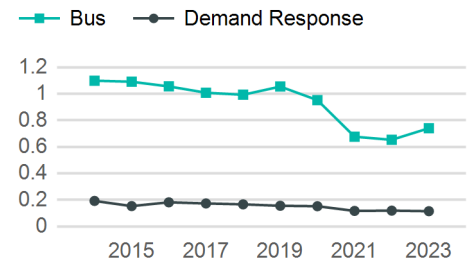
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	32	0	4,552,977	780,409	1,053,715	79,076	0.00
Demand Response	11	0	160,375	24,559	212,826	12,521	0.00
Inclined Plane	0	0	0	0	0	0	0.20
Total	43	0	4,713,352	804,968	1,266,541	91,597	0.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.26	\$136.75	0.7	9.9	\$2.38	
Demand Response	\$6.55	\$111.34	0.1	2.0	\$8.69	
Inclined Plane	\$0.00	\$0.00	0.0	0.0	\$0.00	#Error
Total	\$10.13	\$140.10	0.6	8.8	\$2.72	\$15.94

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$9,130,179	71.1%	Directly Generated	\$1,227,122	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,317,417	10.3%	Federal Government	\$1,072,585		
Purchased Transportation	\$0	0.0%	Local Government	\$1,030,537		
Other Operating Expenses	\$2,384,834	18.6%	State Government	\$9,656,468		
Total Operating Expenses	\$12,832,430	100.0%	Total Operating Funds Expended	\$12,986,712		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	\$3,967,531		Directly Generated	\$11,123	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,007,182		
			Local Government	\$271,624		
			State Government	\$8,172,331		
			Total Capital Funds Expended	\$9,462,260		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$10,813,788	\$693,968	\$0	\$229,083	\$290,474	\$7,858
Demand Response	\$1,394,150	\$391,290	\$98,864	\$8,656	\$814,424	\$0
Inclined Plane	\$624,492	\$0	\$0	\$8,012,901	\$0	\$0
Total	\$12,832,430	\$1,085,258	\$98,864	\$8,250,640	\$1,104,898	\$7,858

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	32	51	59.4%	7.5
			Demand Response	11	38	245.5%	4.8
			Inclined Plane	0	2	0.0%	39.0