

2023 Annual Agency Profile - Altoona Metro Transit (NTD ID 30011)

Mailing Address: 3301 5TH AVE
ALTOONA, PA

Website: <http://www.amtran.org/>

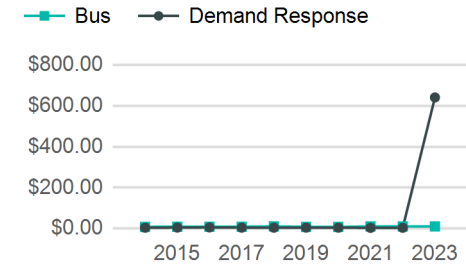
Geographic Coverage

Primary Urbanized Area	Altoona, PA
Square Miles	37
Population	74,426
Other Areas Served:	
Service Area Population	69,608
Service Area Sq. Miles	25

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,614,732
Annual Unlinked Trips (UPT)	444,716
Average Weekday UPT	1,519
Average Saturday UPT	1,022
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



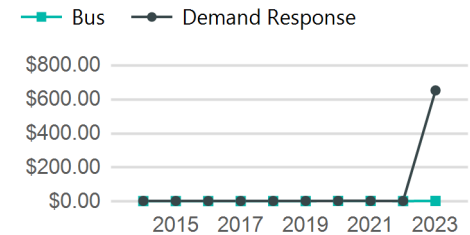
Assets

Revenue Vehicles	27
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	549,639
Annual Vehicle/Passenger Car Revenue Hours (VRH)	41,480
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	27

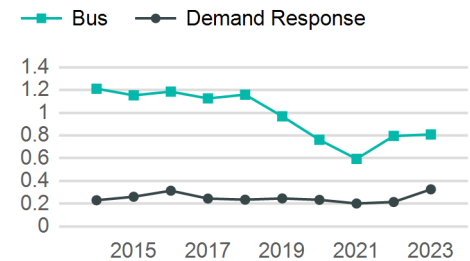
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	20	0	1,614,585	444,667	549,489	41,465	0.00
Demand Response	1	0	147	49	150	15	0.00
Total	21	0	1,614,732	444,716	549,639	41,480	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

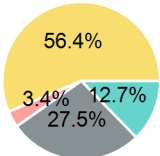
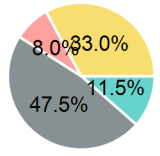


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.33	\$136.93	0.8	10.7	\$3.52	\$12.77
Demand Response	\$641.18	\$6,411.80	0.3	3.3	\$654.27	\$61.37
Total	\$10.34	\$136.97	0.8	10.7	\$3.52	\$12.78

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,485,604	79.0%	Directly Generated	\$754,876		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Materials and Supplies	\$430,205	7.6%	Federal Government	\$1,633,223		
Purchased Transportation	\$0	0.0%	Local Government	\$201,016		
Other Operating Expenses	\$765,565	13.5%	State Government	\$3,345,334		
Total Operating Expenses	\$5,681,374	100.0%	Total Operating Funds Expended	\$5,934,449		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$2,249,216		Directly Generated	\$109,469		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Purchased Transportation Reported Separately	\$92,698		Federal Government	\$452,957		
			Local Government	\$76,661		
			State Government	\$314,166		
			Total Capital Funds Expended	\$953,253		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,677,895	\$682,163	\$0	\$79,877	\$825,468	\$47,908
Demand Response	\$3,479	\$19,128	\$0	\$0	\$0	\$0
Total	\$5,681,374	\$701,291	\$0	\$79,877	\$825,468	\$47,908

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R04	
		Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	20	26	30.0%	4.9		
Demand Response	1	1	0.0%	2.0	p. 2 of 2	