

2023 Annual Agency Profile - Altoona Metro Transit (NTD ID 30011)

Mailing Address: 3301 5TH AVE
ALTOONA, PA

Website: <http://www.amtran.org/>

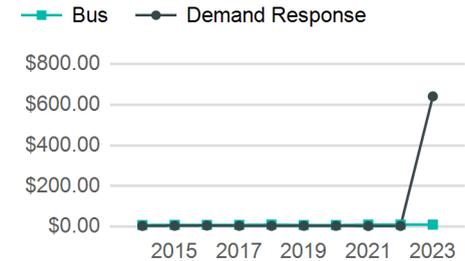
Geographic Coverage

Primary Urbanized Area	Altoona, PA
Square Miles	37
Population	74,426
Other Areas Served:	
Service Area Population	69,608
Service Area Sq. Miles	25

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,614,732
Annual Unlinked Trips (UPT)	444,716
Average Weekday UPT	1,519
Average Saturday UPT	1,022
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



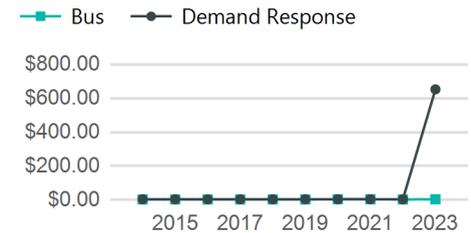
Assets

Revenue Vehicles	27
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	549,639
Annual Vehicle/Passenger Car Revenue Hours (VRH)	41,480
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	27

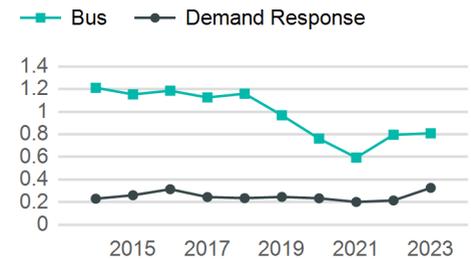
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	20	0	1,614,585	444,667	549,489	41,465	0.00
Demand Response	1	0	147	49	150	15	0.00
Total	21	0	1,614,732	444,716	549,639	41,480	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.33	\$136.93	0.8	10.7	\$3.52	\$12.77
Demand Response	\$641.18	\$6,411.80	0.3	3.3	\$654.27	\$61.37
Total	\$10.34	\$136.97	0.8	10.7	\$3.52	\$12.78

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$4,485,604	79.0%
Materials and Supplies	\$430,205	7.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$765,565	13.5%
Total Operating Expenses	\$5,681,374	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,249,216</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$92,698</i>	

Sources of Operating Funds Expended

Directly Generated	\$754,876
Federal Government	\$1,633,223
Local Government	\$201,016
State Government	\$3,345,334
Total Operating Funds Expended	\$5,934,449

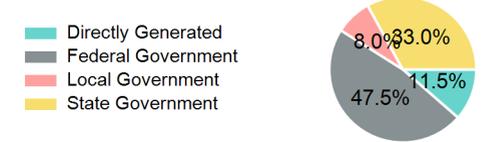
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$109,469
Federal Government	\$452,957
Local Government	\$76,661
State Government	\$314,166
Total Capital Funds Expended	\$953,253

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,677,895	\$682,163	\$0	\$79,877	\$825,468	\$47,908
Demand Response	\$3,479	\$19,128	\$0	\$0	\$0	\$0
Total	\$5,681,374	\$701,291	\$0	\$79,877	\$825,468	\$47,908

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R04

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	20	26	30.0%	4.9
Demand Response	1	1	0.0%	2.0