

2023 Annual Agency Profile - Greater Lynchburg Transit Company (NTD ID 30008)

Mailing Address: 419 BRADLEY DR
LYNCHBURG, VA

Website: <http://www.gltconline.com/>

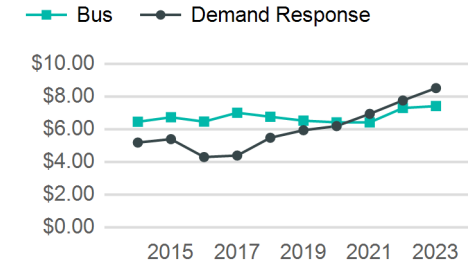
Geographic Coverage

Primary Urbanized Area	Lynchburg, VA
Square Miles	92
Population	125,596
Other Areas Served:	
Service Area Population	80,846
Service Area Sq. Miles	72

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,306,018
Annual Unlinked Trips (UPT)	520,122
Average Weekday UPT	1,664
Average Saturday UPT	1,179
Average Sunday UPT	600

Operating Expenses per Vehicle Revenue Mile



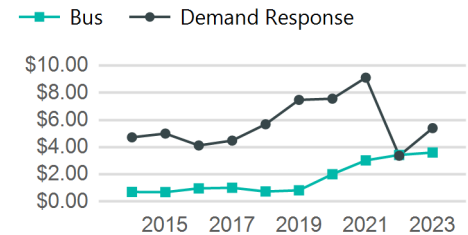
Assets

Revenue Vehicles	45
Service Vehicles	14
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,150,848
Annual Vehicle/Passenger Car Revenue Hours (VRH)	79,820
Vehicles Operated in Maximum Service (VOMS)	20
Vehicles Available for Maximum Service (VAMS)	45

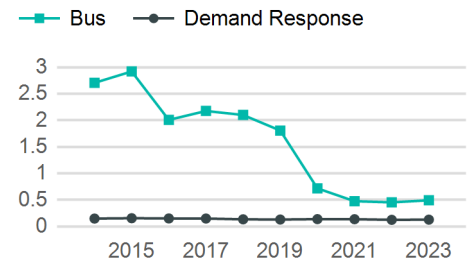
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	15	0	2,097,127	503,044	1,018,469	68,117	0.00
Demand Response	5	0	208,891	17,078	132,379	11,703	0.00
Total	20	0	2,306,018	520,122	1,150,848	79,820	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.42	\$111.01	0.5	7.4	\$3.61	\$15.03
Demand Response	\$8.53	\$96.43	0.1	1.5	\$5.40	\$66.08
Total	\$7.55	\$108.87	0.5	6.5	\$3.77	\$16.71

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,942,735	68.4%	Directly Generated	\$599,235	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
Materials and Supplies	\$1,406,619	16.2%	Federal Government	\$4,875,887		
Purchased Transportation	\$0	0.0%	Local Government	\$918,876		
Other Operating Expenses	\$1,340,654	15.4%	State Government	\$2,281,121		
Total Operating Expenses	\$8,690,008	100.0%	Total Operating Funds Expended	\$8,675,119		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$1,948,626		Directly Generated	\$0	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
			Federal Government	\$205,573		
			Local Government	\$61,185		
			State Government	\$221,749		
			Total Capital Funds Expended	\$488,507		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$7,561,455	\$520,321	\$6,372	\$333,408	\$0	\$0
Demand Response	\$1,128,553	\$38,662	\$148,727	\$0	\$0	\$0
Total	\$8,690,008	\$558,983	\$155,099	\$333,408	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		3R06	
			Metrics			
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	15	32	113.3%	9.1		
Demand Response	5	13	160.0%	6.4		

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