

# 2023 Annual Agency Profile - Mid-Ohio Valley Transit Authority (NTD ID 30003)

**Mailing Address:** 520 JULIANA ST  
PARKERSBURG, WV

**Website:** <http://www.easyriderbus.com/>

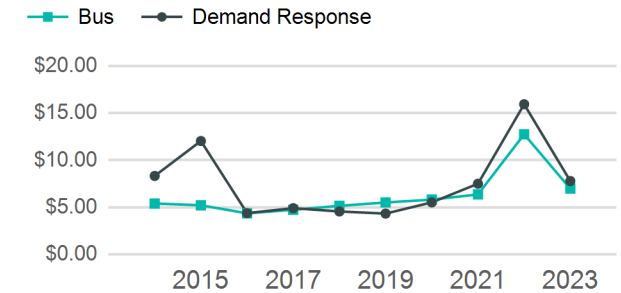
## Geographic Coverage

<b>Primary Urbanized/Rural Area</b>	Parkersburg, WV--OH
<b>Service Area Population</b>	39,979
<b>Service Area Sq. Miles</b>	14
<b>Other Areas Served:</b>	

## Service Consumed

**Annual Unlinked Trips (UPT)** 272,969

## Operating Expenses per Vehicle Revenue Mile



## Assets

<b>Revenue Vehicles</b>	22
<b>Service Vehicles</b>	5
<b>Facilities</b>	2

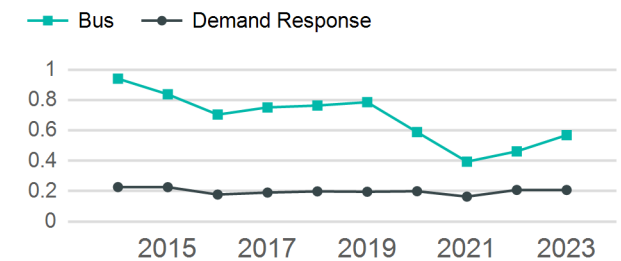
## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	495,925
<b>Annual Vehicle Revenue Hours (VRH)</b>	37,114
<b>Vehicles Operated in Maximum Service (VOMS)</b>	13

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	267,602	12	0	470,130	34,675
Demand Response	5,367	1	0	25,795	2,439
<b>Total</b>	<b>272,969</b>	<b>13</b>	<b>0</b>	<b>495,925</b>	<b>37,114</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.98	\$94.68	0.6	7.7	\$12.27
Demand Response	\$7.79	\$82.38	0.2	2.2	\$37.44
<b>Total</b>	<b>\$7.03</b>	<b>\$93.87</b>	<b>0.6</b>	<b>7.4</b>	<b>\$12.76</b>

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2023 Funding Breakdown

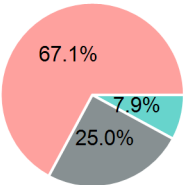
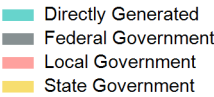
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

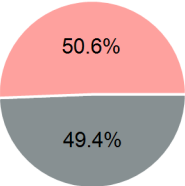
Mode	Operating Expenses	Fare Revenues
Bus	\$3,283,012	\$0
Demand Response	\$200,924	\$0
Total	\$3,483,936	\$0

Directly Generated	\$275,081
Federal Government	\$870,605
Local Government	\$2,338,250
State Government	\$0
Total Operating Funds Expended	\$3,483,936



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$105,075
Local Government	\$107,726
State Government	\$0
Total Capital Funds Expended	\$212,801

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05
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Metrics

Mode	Average Fleet Age in Years
Bus	3.8
Demand Response	6.0