

2023 Annual Agency Profile - City of Gloversville (NTD ID 20981)

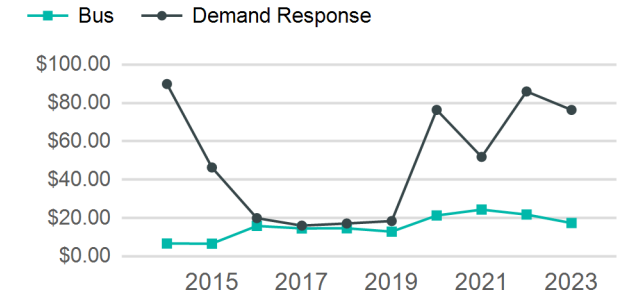
Mailing Address: 3 FRONTAGE RD
GLOVERSVILLE, NY

Website: <http://www.ride-gts.com/>

Service Consumed

Annual Unlinked Trips (UPT) 49,708

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

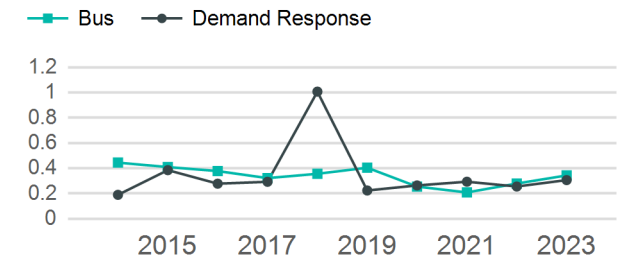
Service Supplied

Annual Vehicle Revenue Miles (VRM) 145,288
Annual Vehicle Revenue Hours (VRH) 8,304
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	48,410	4	0	141,051	7,447
Demand Response	1,298	2	0	4,237	857
Total	49,708	6	0	145,288	8,304

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.99	\$113.46	0.3	6.5	\$17.45
Demand Response	\$23.39	\$115.66	0.3	1.5	\$76.37
Total	\$6.50	\$113.68	0.3	6.0	\$18.99

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

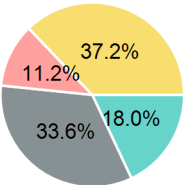
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$844,906	\$0
Demand Response	\$99,123	\$0
Total	\$944,029	\$0

Directly Generated	\$169,727
Federal Government	\$317,600
Local Government	\$105,716
State Government	\$350,986
Total Operating Funds Expended	\$944,029

- Directly Generated
- Federal Government
- Local Government
- State Government

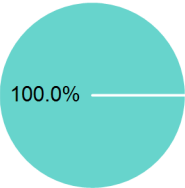


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$49,948
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$49,948

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

Mode	Average Fleet Age in Years
Bus	7.7
Demand Response	10.5