

2023 Annual Agency Profile - City of Hornell (NTD ID 20953)

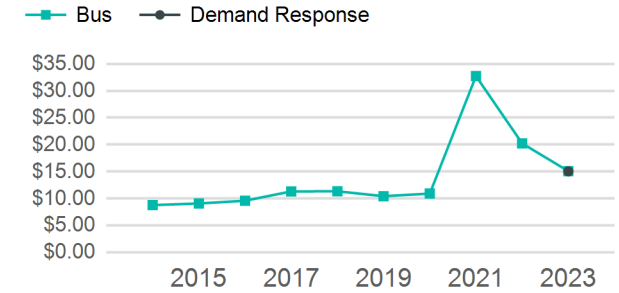
Mailing Address: 82 MAIN ST
HORNELL, NY

Website: <http://www.hatrides.com/>

Service Consumed

Annual Unlinked Trips (UPT) 45,777

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles
Facilities

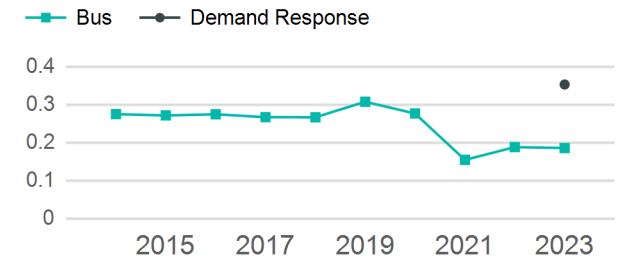
Service Supplied

Annual Vehicle Revenue Miles (VRM) 172,708
Annual Vehicle Revenue Hours (VRH) 11,935
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,869	8	0	81,734	7,217
Bus	16,908	4	0	90,974	4,718
Total	45,777	12	0	172,708	11,935

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.32	\$60.21	0.4	4.0	\$15.05
Bus	\$2.81	\$54.09	0.2	3.6	\$15.09
Total	\$3.99	\$57.79	0.3	3.8	\$15.07

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2023 Funding Breakdown

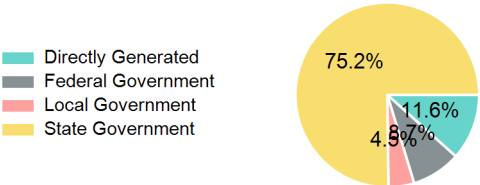
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$434,510	\$0
Bus	\$255,189	\$0
Total	\$689,699	\$0

Directly Generated	\$79,988
Federal Government	\$59,850
Local Government	\$31,187
State Government	\$518,674
Total Operating Funds Expended	\$689,699



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5
Bus	7.1