

2023 Annual Agency Profile - RTS Genesee (NTD ID 20947)

Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: www.myrts.com

Service Consumed

Annual Unlinked Trips (UPT) 26,782

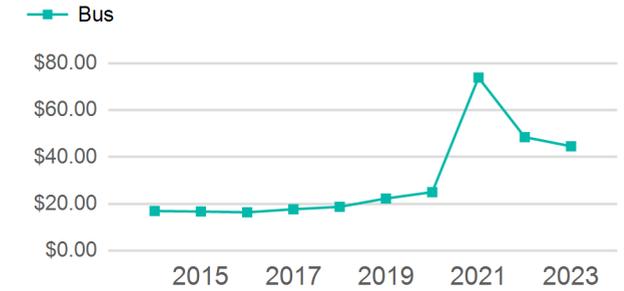
Service Supplied

Annual Vehicle Revenue Miles (VRM) 134,502

Annual Vehicle Revenue Hours (VRH) 11,118

Vehicles Operated in Maximum Service (VOMS) 10

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12

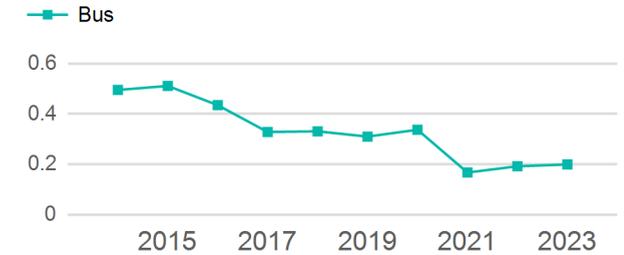
Service Vehicles

Facilities

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,782	10	0	134,502	11,118
Total	26,782	10	0	134,502	11,118

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.88	\$107.39	0.2	2.4	\$44.58
Total	\$8.88	\$107.39	0.2	2.4	\$44.58

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2023 Funding Breakdown

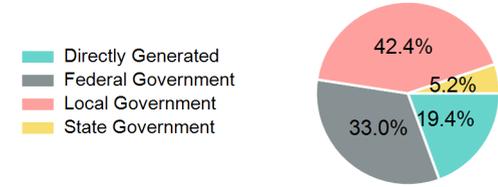
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,194,012	\$0
Total	\$1,194,012	\$0

Sources of Operating Funds Expended

Directly Generated	\$232,132
Federal Government	\$393,688
Local Government	\$506,466
State Government	\$61,726
Total Operating Funds Expended	\$1,194,012

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

Mode	Average Fleet Age in Years
Bus	6.3