2023 Annual Agency Profile - Steuben County (NTD ID 20946)

Mailing Address:	3 E PULTENE BATH, NY	Y SQ	Website: http://ridesteuben.com/						
				Annual Unlink	ced Trips (UPT)	43,502	Operating Expenses per Vehicle Revenue Mile Bus		
Assets			Service Supplied				\$25.00		
Revenue Vehicles Service Vehicles Facilities	4	Ļ	Annual Vehicle Revenue Miles (VRM)152,838Annual Vehicle Revenue Hours (VRH)6,462Vehicles Operated in Maximum Service (VOMS)2Characteristics			,	\$20.00 \$15.00 \$10.00		
		Modal				L	\$5.00 \$0.00 2015 2017 2019 2021 2023		
Node	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Bus	43,502	0	2	152,838	6,462		— ■ — Bus		
otal	43,502	0	2	152,838	6,462		0.35 0.3 0.25		
Metrics	Service Efficiency		Service Effectiveness				0.2 0.15		
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.1		
Bus	\$2.37	\$56.09	0.3	6.7	\$8.33		0 2015 2017 2019 2021 2023		
Fotal	\$2.37	\$56.09	0.3	6.7	\$8.33		p. 1 of		

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			2023 Funding Breakdown			
	Summary of Operating Expenses (O	E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$39,103 \$35,300 \$15,569 \$272,455	 Directly Generated Federal Government Local Government State Government 	75.2% 4. 9 %
_			Total Operating Funds Expended	\$362,427		
Bus	\$362,427	\$0	Funds Expended		Capital Funding Sources	
Total	\$362,427	\$0				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02		
			Mode	Average Fleet Age in Years		
			Bus	6.3		р. 2