

2023 Annual Agency Profile - RTS Orleans (NTD ID 20934)

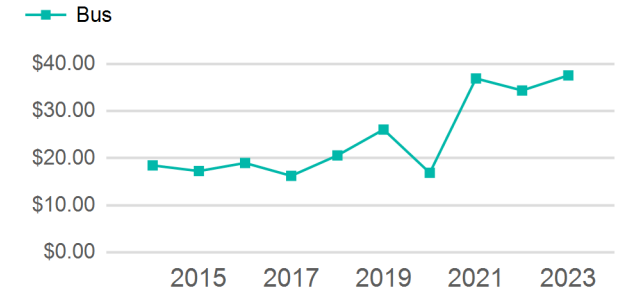
Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: www.myrts.com

Service Consumed

Annual Unlinked Trips (UPT) 24,815

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities 1

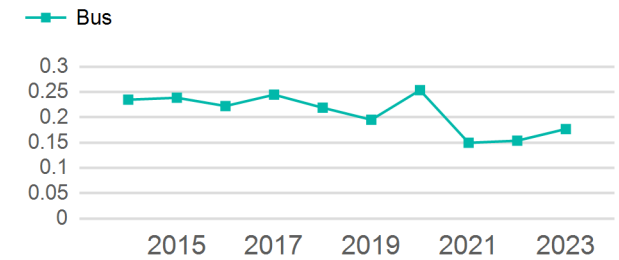
Service Supplied

Annual Vehicle Revenue Miles (VRM) 140,247
Annual Vehicle Revenue Hours (VRH) 6,652
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 24,815 | 5 | 0 | 140,247 | 6,652 |
| Total | 24,815 | 5 | 0 | 140,247 | 6,652 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|--------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$6.65 | \$140.13 | 0.2 | 3.7 | \$37.56 |
| Total | \$6.65 | \$140.13 | 0.2 | 3.7 | \$37.56 |

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

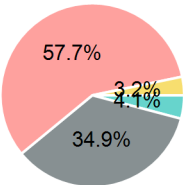
Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-------|--------------------|---------------|
| Bus | \$932,125 | \$0 |
| Total | \$932,125 | \$0 |

| | |
|--------------------------------|-----------|
| Directly Generated | \$38,235 |
| Federal Government | \$325,770 |
| Local Government | \$537,876 |
| State Government | \$30,244 |
| Total Operating Funds Expended | \$932,125 |

- Directly Generated
- Federal Government
- Local Government
- State Government

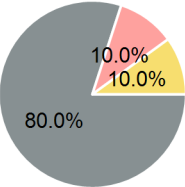


Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$263,834 |
| Local Government | \$32,979 |
| State Government | \$32,979 |
| Total Capital Funds Expended | \$329,792 |

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 2R02 |
|-------------------------------------|----------------------------|--------------------|------|
| Metrics | | | |
| Mode | Average Fleet Age in Years | | |
| Bus | 2.8 | | |