2023 Annual Agency Profile - Barnegat Bay Decoy & Baymen's Museum (NTD ID 20230)

Mailing Address:

Total

120 West Main Street

\$3,598.03

\$392.17

3.2

	Tuckerton, N	1J								
Geograp	hic Coverage	е		Service Co	onsumed					
Primary Urbanized Area	New YorkJersey City Newark, NYNJ		Annual Passenger Miles Traveled (PMT)			60,214	Operating Expenses per Vehicle Revenue Mile			
Square Miles	3	3,248	Annual Unlinked Trips (UPT)			7,343		── Ferryboat		
Population	19,426,449		Average Weekday UPT			73		•		
Other Areas Served:			Average Saturday UPT			306		\$400.00	•	
				Ave	erage Sunday UPT	245		\$300.00		
Service Area Population	n 2	4,296						\$200.00		
Service Area Sq. Miles	3	3,104						\$100.00		
۸	ssets			Sarvica S	upplied			\$0.00	2023	
Revenue Vehicles	Assets 1		Service Supplied Annual Vehicle/Passenger Car Revenue Miles (VRM)			2,312		Operating Exp	oenses per Passenger	
Service Vehicles			Annual Vehicle/	Passenger Car Rev	enue Hours (VRH)	252			Mile	
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			1		─ Ferryboat		
Lane Miles			Vehicles Available for Maximum Service (VAMS)			1		\$20.00		
Track Miles								\$15.00	-	
			Modal Characteristics					\$10.00 ———— \$5.00 —		
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	\$0.00 Unlinked Pass	2023 enger Trip per Vehicle venue Mile	
Ferryboat	1	0	60,214	7,343	2,312	252	5.50	─ Ferryboat		
Total	1	0	60,214	7,343	2,312	252	5.50	3.5		
Metrics	Service	Efficiency	Service Effectiveness					2.5		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	_	1.5		
Ferryboat	\$392.17	\$3,598.03	3.2	29.1	\$15.06	\$123.48		0.5		

29.1

\$15.06

\$123.48

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2023

Website: www.tuckertonseaport.org

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2023 Funding Breakdown

Summary of Operatin	g Expenses (OE	Ξ)	Sources of Operat Expende		Operating Funding Sources		
Labor	\$419,744	46.3%	Directly Generated Federal Government Local Government State Government	\$911,439 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%	
Materials and Supplies	\$21,992	2.4%	Total Operating Funds	\$911,439			
• •	\$21,992 \$0	2.4% 0.0%	Expended		Capital Fund	ing Sources	
Purchased Transportation Other Operating Expenses	\$464,967	51.3%		Sources of Capital Funds Expended		100.0%	
Total Operating Expenses	\$906,703	100.0%	Directly Generated Federal Government Local Government State Government	\$12,136 \$0 \$0 \$0	Local Government State Government		
Reconciling OE Cash Expenditures	\$439,894		Total Capital Funds Expended	\$12,136			
	Operating Expe	ense Detail	Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Ferryboat	\$906,703	\$32,633	\$8,960	\$0	\$3,176	\$0	
Total	\$906,703	\$32,633	\$8,960	\$0	\$3,176	\$0	
			2023 Asset Management				
Transit Asset Managen	nent (TAM) Tier	Tier II	TAM Sponsor NTD ID				
			Metrics				
				Vehicles	Vehicles		

Operated in Max. Service

Mode Ferryboat Available for Max. Service

%Spare Avg. Fleet Vehicles Age (yrs)

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0.0%