

2023 Annual Agency Profile - Cape May Lewes Ferry (NTD ID 20223)

Mailing Address: 295 & NEW CASTLE AVE
NEW CASTLE, DE

Website: <http://www.cmlf.com/>

Geographic Coverage

Primary Urbanized Area	Atlantic City--Ocean City-- Villas, NJ
Square Miles	163
Population	294,921
Other Areas Served:	New Jersey Non-UZA, Delaware Non-UZA
Service Area Population	332,641
Service Area Sq. Miles	1,187

Assets

Revenue Vehicles	3
Service Vehicles	14
Facilities	4
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,593,812
Annual Unlinked Trips (UPT)	745,196
Average Weekday UPT	1,815
Average Saturday UPT	2,595
Average Sunday UPT	2,627

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	73,480
Annual Vehicle/Passenger Car Revenue Hours (VRH)	8,474
Vehicles Operated in Maximum Service (VOMS)	3
Vehicles Available for Maximum Service (VAMS)	3

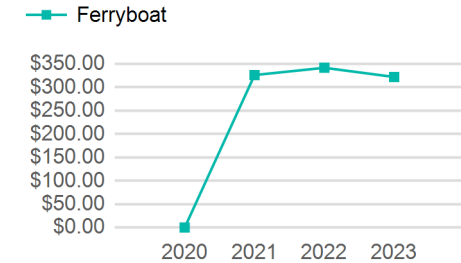
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	3	0	12,593,811	745,197	73,480	8,474	33.70
Total	3	0	12,593,811	745,197	73,480	8,474	33.70

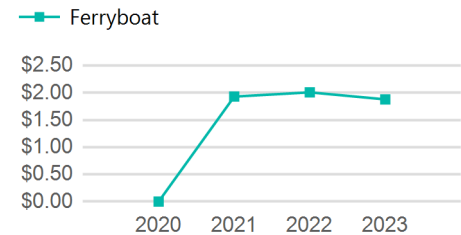
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$322.19	\$2,793.75	10.1	87.9	\$1.88	\$31.77
Total	\$322.19	\$2,793.75	10.1	87.9	\$1.88	\$31.77

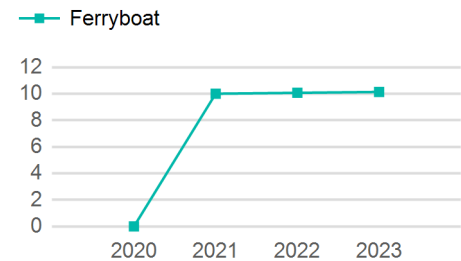
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$15,723,665	66.4%	Directly Generated	\$29,905,544	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>100.0%</div></div>	
Materials and Supplies	\$5,022,548	21.2%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$2,928,042	12.4%	State Government	\$0		
Total Operating Expenses	\$23,674,255	100.0%	Total Operating Funds Expended	\$29,905,544	Capital Funding Sources	
			Sources of Capital Funds Expended		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>100.0%</div></div>	
			Directly Generated	\$20,553,018		
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$18,039,052</i>		Total Capital Funds Expended	\$20,553,018		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$23,674,255	\$5,404,748	\$8,475,309	\$516,388	\$11,335,524	\$225,797
Total	\$23,674,255	\$5,404,748	\$8,475,309	\$516,388	\$11,335,524	\$225,797

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	3	3	0.0%	46.7