# 2023 Annual Agency Profile - County of Hunterdon (NTD ID 20212)

**Annual Unlinked Trips (UPT)** 

107,586

Mailing Address: 71 MAIN ST Website: https://www.ridethelink.com/

FLEMINGTON, NJ

Geographic Coverage	Service Consumed
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New York--Jersey City--Newark,

Primary Urbanized/Rural Area NY--NJ

Service Area Population 128,349

Service Area Sq. Miles 438

Other Areas Served:

New Jersey Non-UZA

Service Supplied

Revenue Vehicles 29 Annual Vehicle Revenue Miles (VRM) 640,474
Service Vehicles Annual Vehicle Revenue Hours (VRH) 33,367

Facilities 1 Vehicles Operated in Maximum Service (VOMS) 24

# **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	64,162	0	11	314,697	17,692	
Demand Response	43,424	0	13	325,777	15,675	
Total	107,586	0	24	640,474	33,367	

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$4.12 \$3.46	\$73.26 \$71.95	0.2 0.1	3.6 2.8	\$20.20 \$25.98
Total	\$3.78	\$72.65	0.2	3.2	\$22.53

# Operating Expenses per Vehicle Revenue Mile — Bus — Demand Response \$8.00 \$6.00 \$4.00 \$2.00 \$2.00 \$2.00 \$2.015 \$2.017 \$2.019 \$2.021 \$2.023

# Unlinked Passenger Trip per Vehicle Revenue Mile



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# 2023 Funding Breakdown

# **Summary of Operating Expenses (OE)**

Mode

**Demand Response** 

Bus

**Total** 

Operating

Expenses

\$1,296,069

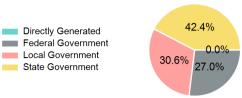
\$1,127,965

\$2,424,034

# Sources of Operating Funds Expended

Funds Expended	<b>V</b> 2,-12-1,00-1
Total Operating	\$2,424,034
State Government	\$1,028,113
Local Government	\$742,191
Federal Government	\$653,615
Directly Generated	\$115

# **Operating Funding Sources**



# **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$10,000

Total Capital Funds Expended \$10,000

## **Capital Funding Sources**



# **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 2R01

Fare

\$0

\$0

\$0

Revenues

### **Metrics**

Mode	Average Fleet Age in Years
Bus	4.9
Demand Response	5.7

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