

2023 Annual Agency Profile - County of Burlington (NTD ID 20208)

Mailing Address: 49 RANCOCAS RD
MOUNT HOLLY, NJ

Website: <http://www.co.burlington.nj.us/536/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Philadelphia, PA--NJ--DE--MD
Service Area Population 449,772
Service Area Sq. Miles 833
Other Areas Served:
New Jersey Non-UZA

Assets

Revenue Vehicles 6
Service Vehicles
Facilities

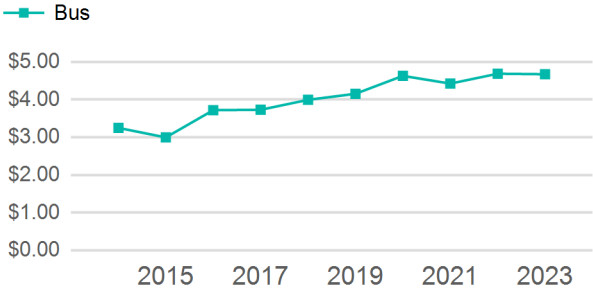
Service Consumed

Annual Unlinked Trips (UPT) 38,137

Service Supplied

Annual Vehicle Revenue Miles (VRM) 284,152
Annual Vehicle Revenue Hours (VRH) 13,991
Vehicles Operated in Maximum Service (VOMS) 6

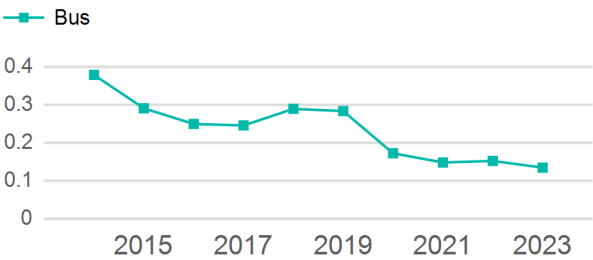
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38,137	0	6	284,152	13,991
Total	38,137	0	6	284,152	13,991

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.67	\$94.92	0.1	2.7	\$34.82
Total	\$4.67	\$94.92	0.1	2.7	\$34.82

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2023 Funding Breakdown

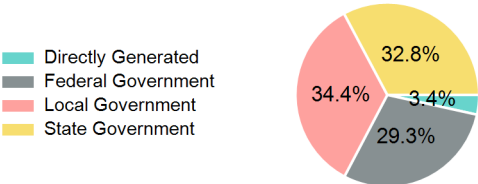
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,327,976	\$0
Total	\$1,327,976	\$0

Directly Generated	\$45,649
Federal Government	\$389,150
Local Government	\$457,342
State Government	\$435,835
Total Operating Funds Expended	\$1,327,976



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
Metrics			
Mode	Average Fleet Age in Years		
Bus	5.5		