

# 2023 Annual Agency Profile - Cape May County (NTD ID 20203)

**Mailing Address:** 4 MOORE RD  
CAPE MAY COURT HOUSE, NJ

**Website:** <https://capemaycountynj.gov/446/Fare-Free-Transportation>

## Geographic Coverage

<b>Primary Urbanized/Rural Area</b>	Atlantic City--Ocean City--Villas, NJ
<b>Service Area Population</b>	95,263
<b>Service Area Sq. Miles</b>	251
<b>Other Areas Served:</b>	New Jersey Non-UZA

## Assets

<b>Revenue Vehicles</b>	35
<b>Service Vehicles</b>	
<b>Facilities</b>	

## Service Consumed

**Annual Unlinked Trips (UPT)** 75,499

## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	414,888
<b>Annual Vehicle Revenue Hours (VRH)</b>	33,253
<b>Vehicles Operated in Maximum Service (VOMS)</b>	20

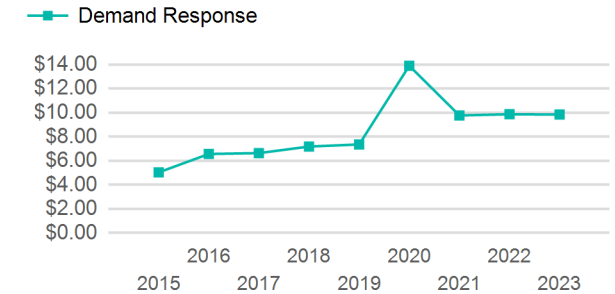
## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75,499	20	0	414,888	33,253
<b>Total</b>	<b>75,499</b>	<b>20</b>	<b>0</b>	<b>414,888</b>	<b>33,253</b>

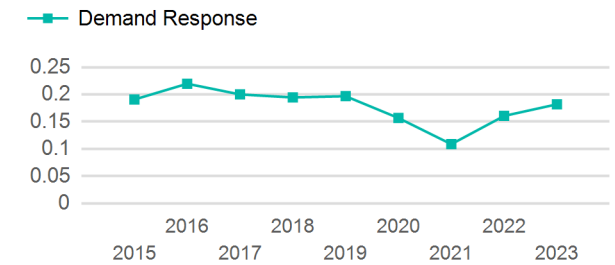
## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.84	\$122.78	0.2	2.3	\$54.08
<b>Total</b>	<b>\$9.84</b>	<b>\$122.78</b>	<b>0.2</b>	<b>2.3</b>	<b>\$54.08</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

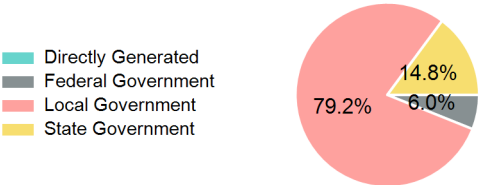
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,082,663	\$0
Total	\$4,082,663	\$0

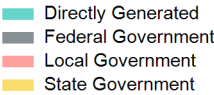
Directly Generated	\$0
Federal Government	\$246,518
Local Government	\$3,231,765
State Government	\$604,380
Total Operating Funds Expended	\$4,082,663



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	7.2		