

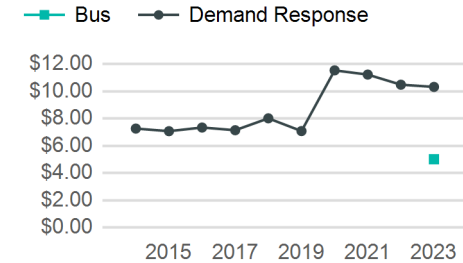
2023 Annual Agency Profile - County of Atlantic (NTD ID 20199)

<https://www.atlanticcountynj.gov/government/county-departments/departments-of-human-services/division-of-intergenerational>

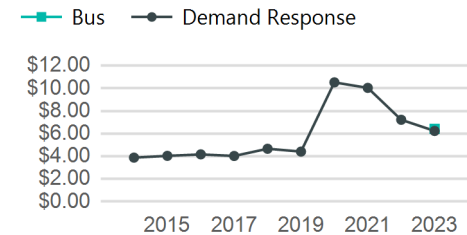
Mailing Address: 1333 ATLANTIC AVE
ATLANTIC CITY, NJ

Website:

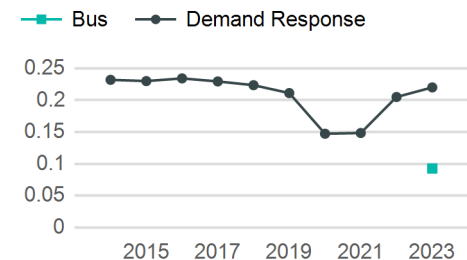
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Geographic Coverage

Primary Urbanized Area	Atlantic City--Ocean City--Villas, NJ
Square Miles	163
Population	294,921
Other Areas Served:	Philadelphia, PA--NJ--DE--MD, New Jersey Non-UZA, Vineland, NJ
Service Area Population	274,966
Service Area Sq. Miles	567

Service Consumed

Annual Passenger Miles Traveled (PMT)	658,856
Annual Unlinked Trips (UPT)	86,347
Average Weekday UPT	323
Average Saturday UPT	46
Average Sunday UPT	32

Assets

Revenue Vehicles	44
Service Vehicles	0
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	455,637
Annual Vehicle/Passenger Car Revenue Hours (VRH)	23,767
Vehicles Operated in Maximum Service (VOMS)	34
Vehicles Available for Maximum Service (VAMS)	44

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	4	85,115	10,080	108,979	4,802	0.00
Demand Response	30	0	573,741	76,267	346,658	18,965	0.00
Total	30	4	658,856	86,347	455,637	23,767	0.00

Metrics

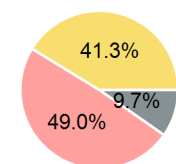
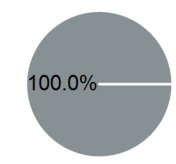
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.02	\$113.84	0.1	2.1	\$6.42	\$54.23
Demand Response	\$10.32	\$188.63	0.2	4.0	\$6.24	\$46.91
Total	\$9.05	\$173.52	0.2	3.6	\$6.26	\$47.76

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,986,592	72.4%	Directly Generated	\$0		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
Materials and Supplies	\$336,996	8.2%	Federal Government	\$399,362		
Purchased Transportation	\$546,648	13.3%	Local Government	\$2,022,538		
Other Operating Expenses	\$253,717	6.2%	State Government	\$1,702,054		
Total Operating Expenses	\$4,123,953	100.0%	Total Operating Funds Expended	\$4,123,954		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
			Federal Government	\$154,000		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$154,000		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$546,648	\$0	\$0	\$0	\$0	\$0
Demand Response	\$3,577,305	\$0	\$154,000	\$0	\$0	\$0
Total	\$4,123,953	\$0	\$154,000	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		2R01	
			Metrics			
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	4	4	0.0%	2.0		
Demand Response	30	40	33.3%	8.8	p. 2 of 2	